RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2025 Department of Health and Human Services Self-Governance Budgets)

RESOLUTION NO. 24-284

1	WHEREAS,	the Tohono O'odham Legi	slative Council is	authorized "to ma	nage any funds						
2		within the exclusive contro	l of the Tohono O'o	dham Nation and	d to appropriate						
3		these funds for the benefi	t of the nation and	l its members" pro	vided that "[a]ll						
4		expenditures of these fun	ds shall be pursua	ant to appropriation	ons or budgets"						
5		authorized by resolution	or ordinance (Con	stitution of the To	hono O'odham						
6		Nation, Article VI, Section 1	(d)(2)); and								
7	WHEREAS,	the Department of Health and Human Services has prepared and submitted for									
8		review and approval its	FY 2025 Self-Gove	ernance Budgets,	for the period						
9		beginning October 1, 2024	and ending on Se	eptember 30, 2025	(collectively "FY						
10		2025 Department of Heal	th and Human Se	rvices Self-Govern	ance Budgets"),						
11		which are provided below	v and incorporate	d by this referenc	es, in the total						
12		amount of \$8,647,561.83	to be funded l	by the Self-Govern	nance Funding						
13		Agreement; and									
14	WHEREAS,	the following base budgets in the amount of \$7,065,182.04 have been prepared as									
15		follows:									
16		Program	Base Allocation	Indirect Cost	Total						
17		Management of									
18		Health	\$1,453,245.00	\$ 182,416.19	\$ 1,635,661.19						
19		Behavioral Health	\$ 2,559,225.00	\$ 363,383.71	\$ 2,922,608.71						
20		Community Health	\$1,952,052.00	\$ 264,014.96	\$ 2,216,066.96						
21		HIV AIDS	\$ 274,061.00	\$ 16,784.18	\$ 290,845.18						
22		Total	\$ 6,238,583.00	\$ 826,599.04	\$ 7,065,182.04						
23		;and									
24	WHEREAS,	the following savings budg	ets in the amount o	of \$1,582,379.79 have	e been prepared						
25		as follows:									
26		Program	Savings	Indirect Cost	Total						
27		Management of									
28		Health	\$ 103,751.87	\$ 13,023.28 \$	116,775.15						
29		Behavioral Health	\$ 438,888.86	\$ 62,317.72 \$	501,206.58						
30		Community Health	\$ 745,230.56	\$ 100,792.40	846,022.96						
31		HIV AIDS	\$ 91,496.46	\$ 26,878.64	5 118,375.10						
32		Total	\$1,379,367.75	\$ 203,012.04	\$1,582,379.79						
33											

Page 2 of 3 1 ; and 2 the Health and Human Services and Budget and Finance Committees have WHEREAS. 3 reviewed the FY 2025 Department of Health and Human Services Self-Governance 4 Budgets and recommend their approval. 5 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the 6 FY 2025 Department of Health and Human Services Self-Governance Budgets 7 effective October 1, 2024 in the amount of \$8,647,561.83, which shall be funded by 8 the Self-Governance Funding Agreement. 9 BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that the Tohono 10 O'odham Nation Chairperson or any designated official is authorized to negotiate 11 and execute amendments to the Self-Governance Funding Agreement with the 12 Indian Health Service for the maximum allowable funding. 13 BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham 14 Nation chairperson or any designated official is authorized to administer and 15 expend the FY 2025 Department of Health and Human Services Self-Governance 16 Budgets, provided that any amendments or modifications shall be submitted for 17 prior approval by the Tohono O'odham Legislative Council. 18 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 16^{TH} 19 day of SEPTEMBER 2024 at a meeting at which a quorum was present with a vote of 3,263.3 FOR: 20 -0- AGAINST; -0- NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by 21 Article VI, Section 1(d)(2) and (3) of the Constitution of the Tohono O'odham Nation, adopted by 22 the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant 23 Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 24 18. 1934 (48 Stat.984). 25 26 TOHONO O'ODHAM LEGISLATIVE COUNCIL 27 28 29 30 Wavalene M. Saunders, Legislative Chairwoman 31 32 33 34 35 ATTES 36 37 38 Evonne Wilson, Legislative Secretary 39 40

(Approving FY 2025 Department of Health and Human Services Self-Governance Budgets)

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Page 3 of 3 effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal. TOHONO O'ODHAM LEGISLATIVE COUNCIL Wavalene M. Saunders, Legislative Chairwoman **APPROVED** | | DISAPPROVED VERLON M. JOSE, CHAIRMAN TOHONO O'ODHAM NATION Returned to the Legislative Secretary on the 24 day of mlu , 2024, at 4,230'clock, p.m. **Evonne Wilson, Legislative Secretary**

(Approving FY 2025 Department of Health and Human Services Self-Governance Budgets)

RESOLUTION NO. 24-284

 ACTION: APPROVING FY 2025 DEPARTMENT OF HEALTH AND HUMAN SERVICES SELF-GOVERNANCE

BUDGETS

MOVED: COUNCILWOMAN JANICE FELIX

SECOND: COUNCILWOMAN THEORIA CAMPILLO

DATE: SEPTEMBER 16, 2024

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 394.2	1. LEANDER MASE (Francine Schooling) 2. JESSE NAVARRO (Alberta J. Ray)	197.1 197.1	X X			
CHUKUT KUK 354.7	1. VIVIAN JUAN-SAUNDERS (Absent) (Cornelius Antone) (Present) 2. MARLAKAY HENRY ()	177.35 177.35	x x			
GU ACHI 282.7	1. VICTORIA HOBBS (Tonya L. Joaquin) 2. JEROME F. JOAQUIN ()	141.35 141.35	x x			
GU VO 276.0	1. DALLAS LEWIS () 2. LESLIE LUNA ()	138.0 138.0	X X			
HICKIWAN 220.5	1. DELMA M. GARCIA () 2. LOUIS R. LOPEZ (Loretta A. Ortega)	110.25 110.25	x x			x
PISINEMO 236.2	1. EDWARD D. MANUEL () 2. PAMELA J. BENAVIDEZ (Nora J. Ruelas)	118.1 118.1	x x			
SAN LUCY 257.6	1. ROGER MANUEL (Absent) (Christina Andrews) (Present) 2. GLORIA M. RAMIREZ (Lorraine M. Eiler)	128.8 128.8	x x			
SAN XAVIER 244.5	1. JANICE FELIX () 2. DANIEL L.A. PRESTON III ()	122.25 122.25	x x			x
SCHUK TOAK 191.8	1. DELISA M. RAMON (Sharon A. Francisco) 2. THEORIA CAMPILLO (Rebecca Ann Valentine)	95.9 95.9	x x			
SELLS 558.0	1. EVELYN JUAN MANUEL (Arvada Liston) 2. JANET B. ELEANDO ()	279.0 279.0	x x			
SIF OIDAK 247.1	1. FRANCIS HOMEWYTEWA () 2. WAVALENE M. SAUNDERS (Mary Lopez)	123.55 123.55	x x			
	TOTAL	3,263.30	3,263.3	-0-	-0-	[02]