

RESOLUTION
OF THE
PAPAGO COUNCIL

RES. NO. 1116

WHEREAS, The following budgets have been submitted to the Papago Tribal Council for their consideration, to cover the fiscal year 1961, covering the operation of 1. Tribal Office and Council, 2. Livestock Inspector's Office, 3. The Tribal Court, 4. Rodeo Board, as follows:

1. TRIBAL OFFICE AND COUNCIL

| | |
|--|-----------------|
| Salaries of Chairman, Secretary, Treasurer-Livestock Clerk (1/2), Administrative Assistant, \$1,000 provision for extra help and possible salary increases, plus estimated employer's share of F.I.C.A., and \$1,000 for expenses of Administrative Assistant. | \$ 17,000.00 |
| Per diem for council meetings, for tribal officials attending official meetings, or for other tribal members on authorized business. | 5,000.00 |
| Operation of Tribal office, including telephone and telegraph, stationery and supplies, postage, bonding, property taxes on tribally owned land, utilities, and miscellaneous expense. | 2,500.00 |
| Tribal Building Repairs. | 1,500.00 |
| Operation of Tribal vehicle, including gas, oil, repairs, license and insurance. | 2,000.00 |
| Provision for payment to mining engineer on consulting basis--time and expense. | 5,000.00 |
| Provision for payment to attorney on consulting basis--time and expense. | 2,000.00 |
| Provision for expense in connection with land claim in accordance with Tribal Resolution 1050 fees for anthropologist, etc. | 5,000.00 |
| attorney expenses in connection with claim | <u>1,000.00</u> |
| | 6,000.00 |
| Provision for possible scholarship fund | 2,500.00 |
| Provision for purchase of new tribal vehicle | <u>3,000.00</u> |
| Total Tribal Office and Council Budget | \$ 46,500.00 |

*Tribal Budget
\$4 61*

2. Livestock Inspector's Office

Salaries of Livestock Inspector (tribal share),
Treasurer-Livestock Clerk (1/2), \$300 provision
for extra help and possible salary increases,
plus estimated employer's share of F.I.C.A. \$ 3,700.00

Operation of Livestock Inspector's pickup,
including gas, oil, repairs, license and
insurance 1,200.00

Stationery, Office Supplies, Utilities and
Miscellaneous 400.00

Provision for scale and corral repairs
Sells \$600.00
Gunsight 350.00
950.00

Total Budget-Livestock Inspector's Office \$ 6,250.00

3. Law and Order

Salaries of two clerks, \$500 provision for
extra help or for salary increases, plus
estimated employer's share F.I.C.A. 6,100.00

Tribal share of Judge's salary plus estimated
employer's share F.I.C.A. 2,900.00

Office Supplies and Miscellaneous expense
500.00

Total Budget--Law and Order 9,500.00

4. Rodeo Board

Labor, including special policemen, judges,
pickup men, announcer, councilmen, and
chairman's time 550.00

Printing tickets, posters, ribbons, pennants,
and miscellaneous supplies 150.00

Repairs to Rodeo grounds--labor and material 1,000.00

Rental of Livestock, hauling, feeding, and
wages of stockmen 1,500.00

Labor and materials for Arts and Crafts 200.00

Orchestra 100.00

Wild Horse Race purse 50.00

Miscellaneous Expense 100.00

For purchase of baskets to sell at Rodeo
1,000.00

Total Rodeo Budget 4,650.00

\$ 66,900.00, and

WHEREAS, The Council has also considered the estimated income which is as follows:

| | |
|---|------------------------|
| Rent and license fees--trading posts | \$ 2,500.00 |
| Peddling permits | 1,500.00 |
| Cattle Buying permits | 300.00 |
| Hunting permits | 1,000.00 |
| Miscellaneous permits | 100.00 |
| Miscellaneous land and building rentals | 500.00 |
| Observatory lease (tribal share) | 1,275.00 |
| Agricultural leases | 7,000.00 |
| Hiring leases | |
| Gravel permit--Bureau of Public Roads-Kitt Peak | 2,000.00 |
| Other Miscellaneous Income | 500.00 |
| 3% Tax on Livestock sales | 14,000.00 ✓ |
| Brand renewals due in 1961 | 1,000.00 |
| Miscellaneous Income--Livestock Department | 400.00 ✓ |
| Scale Fees | 400.00 |
| Law and Order--Court fines | 10,000.00 ^F |
| Estimated Rodeo Receipts | <u>5,500.00</u> |

Total estimated Income \$ 47,975.00, and

WHEREAS, The Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expenses it considers essential to the proper operation of Tribal government and believes the income has been conservatively estimated, and also approves of the deficit of \$19,775.00 authorizing the use of Tribal money now on deposit in the Treasury to make up the deficit, and

WHEREAS, The Council also understands that if income does not live up to expectations, authorized budget expenditures will be reduced or eliminated wherever possible;

THEREFORE, LET IT BE RESOLVED by the Papago Tribal Council that the Treasurer be authorized to sign purchase orders and vouchers in the amounts provided in the above budgets against the properly designated accounts, and

LET IT FURTHER BE RESOLVED that inasmuch as approximately \$10,000 of the anticipated income will be sent to the Treasury and will have to be released to the Tribe by the Treasury, and inasmuch as expenses may exceed income by \$19,775.00, that the Council request the Superintendent to withdraw the sum of up to \$25,000 of available Tribal funds in the Treasury, as needed, to be placed in the Agency IIM account of the Tribal Council, PT-1A, in order to maintain a satisfactory working balance.

The foregoing Resolution was approved on June 3, 1960, duly enacted by a vote of 17 for and 0 against, by the Papago Council during a meeting at which a quorum was present, pursuant to authority vested in it by Section 3 (a) of Article V of the Constitution of the Tribe ratified by the Tribe on December 12, 1936, and approved by the Secretary of the Interior on January 6, 1937, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). Said Resolution is effective as of the date of its approval by the Superintendent of

the Papago Agency and is subject to the rescission by the Secretary of the Interior pursuant to Section 3 (a) of Article V of the Constitution and By-Laws of the Papago Tribe.

THE PAPAGO COUNCIL

BY:

Emos J. Francisco
Emos J. Francisco, Chairman

ATTEST:

Evelyn Anton
Evelyn Anton, Secretary

APPROVED: _____

Harry W. Gilmore, Superintendent