

RESOLUTION  
OF THE  
PAPAGO COUNCIL

RES. NO. 1361

WHEREAS, The following budgets for the fiscal year 1965 have been presented to the Papago Tribal Council for its consideration, covering the operation of 1. Tribal Office and Council, 2. Livestock Inspector's Office, 3. Law and Order, and 4. Rodeo Board, as Follows:

1. TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Secretary, Treasurer, Administrative Assistant, Well Repair Man, Maintenance Man, Clerk (Position not presently filled), \$1,000 provision for extra help, possible salary increases under Tribal Salary Schedule, estimated employer's share of F.I.C.A., and \$1,000 for expenses of Administrative Assistant \$ 33,160.00

Per diem and travel expense for Tribal Council meetings, for tribal officers attending official meetings, for tribal committee meetings for which per diem has been authorized, and for other tribal members on authorized business 10,000.00

Tribal Office expense, including heat, light, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, and miscellaneous expense, including dues and subscriptions 2,900.00

Tribal building repairs and maintenance 1,000.00

Operation of Tribal sedan, including gas and oil, tires and repairs, license and insurance 1,850.00

Provision for payment to mining engineer on consulting basis-time and expense 3,000.00

Provision for payment to Tribal Attorney on consulting basis-time and expense 5,000.00

Provision for expense in connection with land claim in accordance with Tribal Council Resolution 1050

fees for anthropologist, etc. 5,000.00  
Expenses for claim Attorney 1,000.00  
6,000.00  
Provision for Education Committee 9,800.00

TOTAL BUDGET TRIBAL OFFICE AND COUNCIL - \$ 72,710.00

BRO'T FD. \$ 72,710.00

2. LIVESTOCK INSPECTOR'S OFFICE

Salaries of Livestock Inspector (Tribal Share), Clerk & Assistant Livestock Inspector No. 1, Clerk & Assistant Livestock Inspector No. 2, possible salary increases under Tribal Salary Schedule, \$300 provision for extra help, and estimated employer's share of F. I. C. A.

\$ 8,640.00

Operation of Livestock Inspector's pickup including gas, oil, tires and repairs, license and insurance

1,400.00

Office supplies and stationery, telephone, and Miscellaneous

450.00

Provision for scale and dental repairs

Sells Scale \$800.00

Gunsight Scale 400.00

1,200.00

TOTAL BUDGET - LIVESTOCK INSPECTOR'S OFFICE

\$ 11,690.00

3. LAW AND ORDER

Salaries of two clerks, possible salary increases under Tribal Salary Schedule, and estimated employer's share of F. I. C. A.

6,100.00

Tribal share of Judge's salary, Associate Judge's salary, possible increase under Tribal Salary Schedule, and estimated employer's share of F.I.C.A.

3,750.00

Office supplies and miscellaneous expense

500.00

TOTAL BUDGET - LAW AND ORDER

\$ 10,350.00

4. RODEO BOARD

Labor, including special policemen, Judges, pickup men, announcer, trailmen, and white man

720.00

Tickets, Posters, ribbons, prizes, etc.

540.00

Repairs to Rodeo grounds-labor and material

415.00

Rental of livestock, hauling, feeding, stockmen's wages, provision for payments for injured animals

1,820.00

Prizes

3,715.00

Entertainment

350.00

Sanitation

280.00

Miscellaneous Expense

200.008,040.00

To purchase baskets to be sold at Rodeo

1,000.00

TOTAL BUDGET - RODEO

\$ 9,040.00

Total Budget Tribal Office and Council, Livestock Inspector's Office, Law and Order, and Rodeo Board

\$ 92,990.00

WHEREAS, The Council has adopted and considered the attached Budget, which is as follows:

Arts and Crafts Net Income	\$ 1,200.00
Business Net Income	18,000.00
Interest on Tribal Funds in Treasury	4,200.00
Rents and Lease Fees--Trading Posts	9,500.00
Trading Permits	1,500.00
People playing and miscellaneous permits	500.00
Hunting Permits	2,000.00
Miscellaneous land and building rentals	500.00
Agricultural Leases	500.00
Mining	4,000.00
Miscellaneous Income	1,000.00
1/2% Tax on Lifestock	18,000.00
Seal Fees	500.00
Law and Order Court Fines	10,000.00
Rodent Receipts	11,000.00
Traders sales Tax	<u>17,000.00</u>

TOTAL ESTIMATED INCOME

\$ 99,400.00 and

WHEREAS, the Council believes the Budget has been carefully prepared and represents a reasonably accurate estimate of expenses and considers essential to the proper operation of Tribal Government and believes the income has been conservatively estimated, and

WHEREAS, although the within Budget shows a deficit for the fiscal year 1965 in the amount of \$4,390.00, it must be kept in mind that this deficit of \$4,390.00 is relatively quite small, especially when the overall Budget, and might be very easily made up during the course of the fiscal year, and

WHEREAS, several factors came placed together to cause this small deficit of \$4,390.00, namely, 1. An increase in Tribal salaries caused by a Tribal Salary Schedule which the Council recently adopted; 2. A substantial increase in the provision for the Tribe's Educational Expenses; 3. A decrease of approximately 50% in Law and Order Court fines, due to a general lack of money on the Reservation; and 4. The failure of the Traders 1/2% Sales Tax to reach the estimated figure anticipated, and

WHEREAS, because of these deficits showing in the within Budget there is a compelling need for a careful supervision of expenditures in tribal business, and extreme care and control must be exercised in all expenditures during the 1965 fiscal year, and

WHEREAS, it is the belief of the Tribal Officers and Tribal Council must search for ways and means to reduce and prevent any possible extravagance of Tribal business may produce in the future and as necessary to do so in any great extent because of a lack of funds.

NOW, THEREFORE, LET IT BE RESOLVED, The Tribal Council hereby approves and adopts in its entire content the within Budget of the Papago Tribe as hereon presented.

LET IT BE FURTHER RESOLVED, That the members of the Papago Tribe be authorized to sign purchase orders and contracts on behalf of the Tribe as provided in the within Budget against the properly designated account.

The foregoing Resolution was duly enacted by the Papago Council on June 5, 1964, with a vote of 20 for, 0 against, and 2 not voting, at a meeting at which a quorum was present, pursuant to authority vested in the Council by Section 3 (a) of Article V of the Constitution and By-Laws of the Papago Tribe ratified by the Tribe on December 12, 1936, and approved by the Secretary of the Interior on January 6, 1937, (State. 984), pursuant to Section 16 of the Act of June 18, 1934. Said Resolution is effective as of the date of its approval by the Superintendent of the Papago Agency and is subject to rescission by the Secretary of the Interior, pursuant to Section 6 of Article V of the Constitution and By-Laws of the Papago Tribe.

THE PAPAGO COUNCIL

BY: Eugene J. Johnson  
Eugene J. Johnson, Tribal Chairman

Mary Jane Vasquez  
~~Both XXXXXXXXXX Tribal Secretary~~  
Mary Jane Vasquez, Tribal Treasurer

Thomas H. St. Clair  
Thomas H. St. Clair, Superintendent

APPROVED: 6-15-64