

RESOLUTION OF THE PAPAGO TRIBAL COUNCIL

RES. NO. 1475

WHEREAS, the following budget for the Fiscal Year 1967 has been presented to the Papago Tribal Council for its consideration, covering the operation of: D-1 Tribal Office and Council, Schedule D-2; Attorney and Consultant, Schedule D-3; Community Services, Schedule D-4; Resources Management, Schedule D-5; Tribal Projects, as follows:

D-1 THE TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Vice-Chairman, Secretary and Treasurer, \$3,000 provision for extra help plus estimated employer's share of F.I.C.A. 21,606.00

Per diem and travel expenses for Tribal Council Meetings, for Tribal Officers attending official meetings, for Tribal Committee meetings for which per diem has been authorized, and for other Tribal members on authorized business 15,640.00

Operation of Tribal vehicles, including gas and oil, tires, license, and repairs. 4,000.00

Provision for accounting service expense 1,200.00

Tribal Office expenses, including heat, lights, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, subscriptions, dues, and automobile insurance. 9,225.00

Total Tribal Office and Council Budget \$51,671.00

D-2 ATTORNEY AND CONSULTANT

Provision for payment to Tribal Attorney on consulting basis, time and expenses. (1/3 of Retainer Fee to be paid by Mining Board) 12,300.00

Provision for Mining Consultant 15,000.00

Total Attorney and Consultant Budget \$27,300.00

WHEREAS, the Council has also considered the estimated income, which is as follows:

1. BALANCE ON HAND BEGINNING OF YEAR (EST.)	\$23,180.
2. Source of Income	
Arts & Crafts	5,600.
Permits, Peddling	1,000.
Permits, Cattle Buying	350.
Permits, Hunting	1,400.
Rentals, Land and Building	3,000.
3% Tribal Tax on Cattle	14,000.
Court Fines	10,000.
Traders Sales Tax	20,000.
Rodeo Receipts	10,000.
Miscellaneous Revenue	<u>10,000.</u>
Subtotal Local Revenues	75,350.
Advances from U.S. Treasury	40,000.
Total Advances	40,000.
Total Income	115,350.
Total Available	138,530.
Total Estimated Income	135,527.
Balance Available For Subsequent Years	3,003.

AND

WHEREAS, the Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expense it considers essential to the proper operation of Tribal Government, and believes the income has been conservatively estimated, and

WHEREAS, although the total estimated income exceeds only \$3,003 the total estimated expenditures, the Council believes that during the course of the 1967 Fiscal Year. The Tribe will be the recipient of the incomes, from Mining Projects and enterprises which at the moment are either not in existence or are in a non-producing state, and

WHEREAS, the Council agreed to withdraw in four quarters starting September 1, 1966 from the United States Treasury \$10,000 a quarter and not to exceed \$40,000.

D-3 COMMUNITY SERVICES

Provision for Educational Grants 5,000.00

Law & Order: Salaries of two Clerks, one Special Police, two Jailers and Tribes share of the Chief Judge's salary, plus estimated employer's share of taxes. 15,085.00

Total of Community Services \$20,085.00

D-4 RESOURCES MANAGEMENT

Salaries of Well-Maintenance Man and truck expenses plus estimated employers share of taxes. 6,299.00

Salaries of Building Maintenance men, Supplies and material and other expenses plus taxes 6,852.00

Salaries of Livestock Inspectors (Tribal Share), Assistant Livestock Inspector and Clerk, plus automobile expenses and taxes. 12,050.00

Total Resources Management \$25,201.00

D-5 TRIBAL PROJECTS

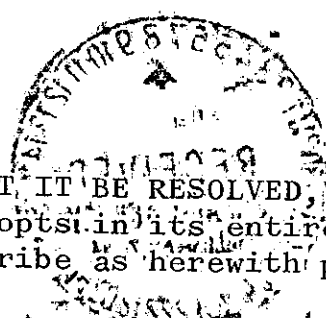
Rodeo Board Labor, including special policemen, judges, pick-up men, announcer, councilmen, pennants, repairs to rodeo grounds, rental of livestock, hauling, feedings, prizes, sanitation, and miscellaneous. 5,630.00

ARTS & CRAFTS

Salary of basket making instructor plus purchases of baskets and taxes. 5,640.00

Total Tribal Projects \$11,270.00

TOTAL TRIBAL BUDGET \$135,527.00



NOW, THEREFORE LET IT BE RESOLVED, that the Papago Council hereby approves and adopts in its entirety the 1967 Fiscal Year Budget of the Papago Tribe as herewith presented.

Let it be further resolved, that Mary Jane Narcho, Treasurer of the Papago Tribe, be authorized to sign purchase orders and vouchers in the amounts provided in the above budget against the properly designated accounts.

The foregoing resolution was duly enacted by the Papago Council on July 1, 1966, with a vote of 19 for, 0 against, and 0 not voting, at a meeting at which a quorum was present, pursuant to authority vested in the Council by Section 3 (a) of Article V of the Constitution and By-laws of the Papago Tribe ratified by the Tribe on December 12, 1937 (Stat. 984), pursuant to Section 16 of the Act of June 18, 1934. Said Resolution is effective as of the date of its approval by the Superintendent of the Papago Agency and is subject to recession by the Secretary of the Interior pursuant to Section 6 of Article V of the Constitution and By-laws of the Papago Tribe.

ATTEST:

THE PAPAGO TRIBAL COUNCIL

H. Malinda Miguel  
H. Malinda Miguel, Secretary

BY: Robert C. Mackett  
Robert C. Mackett, Chairman

Homer B. Jenkins  
Homer B. Jenkins, Superintendent

APPROVED: JUL 11 1966

APPROVED AS TO FORM:

Edward B. Berger  
Edward B. Berger, Tribal Attorney

