RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Accepting Budget & Finance Report on the FY '87 Budget Close-Out and Approving Recommendations)

RES. NO. 75-88

1 WHEREAS, the Budget & Finance Committee of the Legislative are charged with providing the Tohono O'Odham Legislative Council with advice and recommendations with respect to 4 the fiscal authorities afforded the Legislature under the Tohono O'Odham Nation's Constitution; and 6 WHEREAS, the Committee conducted a Close-Out Review of the FY '87 7 budget and have prepared certain recommendations with regards to the results of said review; and 9 WHEREAS, formulating the recommendations the Committee gave 10 full consideration to Legislative Order No. 09-88 which provides that the Committee, within 60 days, determine the amount and the manner in which to repay outstanding debts owed to all Districts; and WHEREAS. the Committee respectfully submits the following recommendations to the Legislature for consideration: Legislature accept the Budget recognizing total revenues adjustments to revenues of (\$960,000.00), Papago Chemicals (\$252,000.00), Interest on

- & Finance Committee's report on the FY '87 budget close-out, of \$6,845,752.00, Noranda payment liquidation Restricted Account (\$2,100.00) and a budget surplus of (\$2,211,266.00)
- 2. Forward and accept the amount of \$412,271.00 of the surplus as part of FY '88 revenues as obligated under Resolution No. 372-87;
- Recognize a total outstanding debt owed to all Districts in the amount of \$600,736.47 and to repay the total amount from the FY '87 surplus;
- 4. Apply a simple interest rate of 10% on the balance outstanding owed to all Districts in the amount of \$60,073.65 and to repay the total from the FY '87 surplus.
- 5. The balance of the FY '87 surplus (\$1,101,238.00) be added to the FY '88 reserve of \$1,134,207.00 for a total FY '88 reserve of \$2,235,445.00;
- 6. Fund the Tohono O'Odham Aquatic Program in the amount of \$36,946.00

NOW, THEREFORE, BE IT RESOLVED by the Tohono O'Odham Legislative Council that the report submitted by the Budget & Finance Committee is hereby accepted

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RES. NO. 75-88
(Accepting Budget & Finance Report on the FY '87
Budget Closeout and Approving Recommendations)
Page Two (2)

Resolution No. 372-87;

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BE IT FURTHER RESOLVED that the recommendations of the Committee are hereby approved and adopted:

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The Legislature accept the Budget & Finance Committee's report on the FY '87 budget close-out, recognizing total revenues of \$6,845,752.00, adjustments to revenues of Noranda payment (\$960,000.00), Papago Chemicals liquidation (\$252,000.00), Interest on Restricted Account

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(\$2,100.00) and a budget surplus of (\$2,211,266.00)2. Forward and accept the amount of \$412,271.00 of the surplus as part of FY '88 revenues as obligated under

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 Recognize a total outstanding debt owed to all Districts in the amount of \$600,736.47 and to repay the total amount from the FY '87 surplus;

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4. Apply a simple interest rate of 10% on the balance outstanding owed to all Districts in the amount of \$60,073.65 and to repay the total from the FY '87 surplus.

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5. The balance of the FY '87 surplus (\$1,101,238.00) be added to the FY '88 reserve of \$1,134,207.00 for a total FY '88 reserve of \$2,235,445.00;

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6. Fund the Tohono O'Odham Aquatic Program in the amount of \$36,946.00

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The foregoing resolution was passed by the Tohono O'odham Council on the 4th. day of April, 1988, at a meeting at which a quorum was present with a vote of 1,434.5 for; 153.0 against; 52.5 not voting; and 02 absent, pursuant to the powers vested in the Council by Section 1 (d)(2) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986, and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

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Harriet Toro, Legislative Chairperson

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27

pril , 1988

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ATTEST:

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Teresa M. Choyguha, Legislative Secretary

15th day of april

, 19<u>88</u>.

15 day of

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:	RES. NO. 75-88 (Accepting Budget & Finance Report on the FY '87 Budget Close-Out and Approving Recommendations) Page Three (3)								
1 2	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the								
3	pursuant to the provisions of Section 5 of Article VII of the								
4	Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.								
5 6	TOHONO O'ODHAM LEGISLATIVE COUNCIL								
7									
8	For Harriet Toro, Legislative Chairperson								
9	APPROVED) on the 18 day of April , 1988,								
10	[] DISAPPROVED) at 2:14 o'clock, F. M.								
11									
12	FOR ENOS J. FRANCISCO JR., Chairman								
13	TOHONO O'ODHAM NATION								
14	Returned to the Legislative Secretary on the 19th day of								
15	Opril , 19 <u>88</u> , at 9:43 o'clock, A, M.								
16									
17 18	Teresa M. Choyguha								
19	Legislative Secretary								
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MOVED: FRED	STEVENS	
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SUBJECT: ACCEPTING R&F REPORT ON THE FY '87
BUDGET CLOSE-OUT AND APPROVING
RECOMMENDATIONS

SECOND: TONY FELIX

DATE:	APRIL 04, 1988	RESOLUTION XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

DISTRICTS	REPRESENTATIVES	# OF VOT	ES FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK	1. Nicholas Jose	69.0	Х			X
138.0	(Letitia Garcia) 2. Willard Juan, Sr. (Melissa Gregorio)	69.0	X	:		
SELLS	1. Andrew Patricio	128.5	χ			
257.0	(Daniel Lopez) 2. Fred Stevens ()	128.5	X			
SCHUK TOAK	1. Julia Carrillo	52.5		Х		
105.0	(JoAnn Francisco) 2. Joseph Juan (Frances Francisco)	52.5			Х	
SAN XAVIER	 Eugene Enis (Michael Rios) 	63.0	X			
126.0	2. Tony Felix (Carmelita Mattias)	63.0	Х			
BABOQUIVARI	1. Kenneth Chico, Sr.	120.5	Х			
241.0	2. Joann Garcia (Frances Miguel)	120.5	X			
GU ACHI	1. Percy Lopez	79.0	Х			
158.0	2. Fernando Joaquin	79.0	X			
PISINEMO	1. Johnson Jose	58.0	Х			
116.0	() 2. Edward Manuel (Alex Antone)	58.0		X		
SAN LUCY	1. Max Jose	42.5		Х		
85.0	(Dewey Ortega) 2. John Reno ()	42.5	Х			
GU VO	1. Virgil Lewis	58.5	Х			
117.0	(Roy Montana) 2. Cross Antone (Juan Joe Cipriano)	58.5	X			Χ
HICKIWAN	1. Henry Ramon	64.0	Χ			
128.0	(Billy Manuel) 2. Lloyd Francisco (Eleanor Santos)	64.0	Χ			
CHUKUT KUK	1. Rosita Ruiz	84.5	Х			
169.0	(Rosemary Lopez) 2. Harriet Toro ()	84.5	Х			
	TOTALS	1640.0]	.434.5	153.0	52,5	02