

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Adopting FY-91 Budget for Executive Branch Established Programs
in the Amount of \$4,050,399 and Employee Benefits
in the Amount of \$951,187)

RES. NO. 349-90

1 WHEREAS, the current 1990 fiscal year for the Executive Branch and
2 its established programs culminates at midnight, September
3 30, 1990; and

4 WHEREAS, it is necessary for the continued administration of the
5 Executive Branch to adopt an operation budget prior to the
6 inception of the new fiscal year; and

7 WHEREAS, the Executive Branch of the Nation has conducted a
8 detailed and comprehensive review and analysis of the
9 fiscal needs of its branch for FY-91; and

10 WHEREAS, the Executive Branch has prepared and presented a budget
11 reflective of their analysis for FY-91 operations; and

12 WHEREAS, the Executive Branch budget adopts a format consistent to
13 a uniform format concurred to by the Legislative,
14 Executive, and Judicial Branches; and

15 WHEREAS, the approved format transfers cost for Capital
16 Expenditures, Employee Benefits and Major Repairs/
17 Renovations to separate consolidated accounts, to be
18 administered by the Executive Branch on behalf of the
19 Nation as a whole; and

20 WHEREAS, the Legislature approves of the Executive Branch FY 1991
21 budget as submitted.

22 NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative
23 Council that the Executive Branch FY-91 budget, in the
24 amount of \$4,050,399 is hereby approved and adopted, to
25 wit:

| <u>PROGRAMS</u> | <u>AMOUNTS</u> |
|----------------------|----------------|
| Administrative Prov. | \$344,453 |
| Advocate | \$120,006 |
| Aquatic/Rec Center | \$44,195 |
| Attorney General | \$608,083 |
| Bldg. & Grounds | \$136,794 |
| Early Childhood | \$175,557 |
| Education Committee | \$44,127 |
| Education Program | \$161,090 |
| Elderly Program | \$27,258 |
| Election Board | \$48,066 |
| Enrollment Committee | \$11,750 |

| | | |
|---|-------------------------|--------------------|
| 1 | Enrollment Program | \$123,903 |
| | Executive Office | \$331,558 |
| 2 | Garage | \$117,813 |
| | Housing Authority | \$4,031 |
| 3 | Livestock | \$72,538 |
| | Mining | \$61,483 |
| 4 | Miss Tohono O'odham | \$10,914 |
| | Personnel Dept. | \$193,249 |
| 5 | Property/Supply | \$68,104 |
| | Prosecutor's Ofc. | \$195,080 |
| 6 | Research/Planning | \$180,009 |
| | Soil/Water Conservation | \$32,193 |
| 7 | T.O. Youth Services | \$24,961 |
| | Tribal Herd | \$55,632 |
| 8 | Well Maintenance | \$289,520 |
| | Major Renovations | <u>\$568,032</u> |
| 9 | | |
| | TOTAL | <u>\$4,050,399</u> |

10 BE IT FURTHER RESOLVED that all costs for Capital Equipment,
 11 Employee Benefits in the amount of \$951,187, and Major
 12 Repairs/Renovations be transferred to separate
 13 consolidated accounts, to be administered by the Executive
 14 Branch on behalf of the Nation as a whole.

15 The foregoing Resolution was passed by the Tohono O'odham Council
 16 on the 26th. day of September, 1990 at a meeting at which a quorum
 17 was present with a vote of 885.0 for; 839.0 against; -0- not
 18 voting; 03 absent, pursuant to the powers vested in the Council
 19 by Section 1 (d)(2)(3) of Article VI of the Constitution of the
 20 Tohono O'odham Nation, adopted by the Tohono O'odham Nation on
 21 January 18, 1986, and approved by the Acting Deputy Assistant
 22 Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant
 23 to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Edward D. Manuel

 for Edward D. Manuel, Legislative Chairman
27th day of September, 1990.

24 ATTEST:

25 *Teresa M. Choyguha*
 26 _____
 Teresa M. Choyguha, Legislative Secretary
 27 27th day of September, 1990.

28

29 Said Resolution was submitted for approval to the office of the
 30 Chairman of the Tohono O'odham Nation on the 27th day of
September, 1990, at 3:39 o'clock, P.M.,
 31 pursuant to the provisions of Section 5 of Article VII of the
 32 Constitution and will become effective upon his approval or upon
 his failure to either approve or disapprove it within 48 hours of
 submittal.

(Adopting FY-91 Budget for Executive Branch Established Programs in the Amount of \$4,050,399 and Employee Benefits in the Amount of \$951,187)

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

Edward D. Manuel
for Edward D. Manuel, Legislative Chairman

[] APPROVED) on the 27th day of September, 1990,

[] DISAPPROVED) at 4:28 o'clock, P.M.

Angelo Joaquin Sr.

ANGELO J. JOAQUIN, SR., Chairman
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 27th day of
September, 1990, at 4:50 o'clock, P.M.

Juliana Sargolico for:
Teresa M. Choyguha
Legislative Secretary