

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 1997 Base Budgets for the Tohono O'odham Executive
Branch and Appropriating Funds in the amount of \$11,110,797.88)**

RESOLUTION NO. 96-462

**WHEREAS, the 1996 fiscal year funding authority for the Executive Branch will
expire on September 30, 1996; and**

**WHEREAS, the continued operations of the programs and departments of the
Executive Branch of the Tohono O'odham Nation require adoption
of an operating budget, the granting of spending authority and the
appropriation of funds for continuation into fiscal year 1997; and**

**WHEREAS, the Executive Branch of the Nation has prepared and presented a
base budget package (FY 97 Base Budget) that reflects the same base
spending levels as Fiscal Year 1996 and is attached hereto and
incorporated by reference; and**

**WHEREAS, the FY 97 Base Budget, as submitted, incorporates the full amount
for employee benefits into the operating budgets of each Executive
Department at a rate of 32%, eliminating the previously established
central account for such benefits; and**

**WHEREAS, the FY 97 Base Budget submitted reflects only the base operating
cost of all Executive Department and does not take into consideration**

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supplemental requests submitted by the departments which remain
under review by the Executive Office of the Chairman of the Nation
and the legislative oversight committees; and

WHEREAS, it is the intention of the Executive Office of the Chairman to finalize
its review of the supplements and forward them for Legislative
approval prior to end of the current fiscal year; and

WHEREAS, any amount of the adopted project revenues that have not been
obligated shall be held in reserve and made available to fund such
supplements; and

WHEREAS, the matter arose on whether the Nation shall continue to provide for
the payment of professional licenses and related fees for employees
occupying positions which require such licenses and payment of such
fees to retain their professional status; and

WHEREAS, it is the intention of the Legislative Council in adopting the
appropriation for FY 97, to recognize that such professional licenses
and related fees which may be required of certain employees of the
Nation are beneficial to the Nation and therefore authorized to be

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4 provided for under the Dues and Subscriptions account of the
5 respective departmental and program budgets; and

6
7 **WHEREAS,** the Legislative Council of the Tohono O'odham Nation has reviewed
8 these budgets and recommends its approval and adoption as
9 presented.
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11 **NOW, THEREFORE, BE IT RESOLVED** by the Legislative Council of the Tohono
12 O'odham Nation that it approves the FY 1997 Base Budget submitted
13 by the Executive Branch. It is recognized that payroll taxes for the
14 Executive Branch employees in the amount of 32% of budgeted
15 salaries are included in the FY 1997 Executive Branch Base Budget.
16 In addition, it recognizes that the Executive Branch, through the
17 Office of the Chairman of the Nation, shall submit a Supplemental
18 Request budget package in which additional funding shall be
19 requested to improve the type and level of services the Executive
20 Branch feels are needed by the Nation.
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26 **BE IT FURTHER RESOLVED** that funds in the amount of \$11,110,797.88 are
27 appropriated and authorized to be expended from the sources of
28

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funding approved by the Legislative Council for support of the FY
1997 base budget of the Tohono O'odham Nation, beginning October
01, 1996 through September 30, 1997.

BE IT FURTHER RESOLVED it is the intention of the Legislative Council, in
adopting the appropriation for FY 97, to recognize that such
professional licenses and related fees which may be required of
certain employees of the Nation are beneficial to the Nation and
therefore authorized to be provided for under the Dues and
Subscriptions Account or other appropriate account which may be
established by the Executive Branch of the respective departmental
and program budgets.

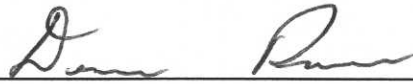
The foregoing Resolution was passed by the Tohono O'Odham Council on the
26TH. day of SEPTEMBER, 1996 at a meeting at which a quorum was present
with a vote 1,578.5 FOR; 226.5 AGAINST; 71.0 NOT VOTING; and [04] ABSENT,
pursuant to the powers vested in the Council by Article VI, Section 1(d)(3), of the
Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham
Nation on January 18, 1986; and approved by the Acting Deputy Assistant
Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16
of the Act of June 18, 1934 (48 Stat. 984).

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TOHONO O'ODHAM LEGISLATIVE COUNCIL



Dennis Ramon, Legislative Chairman

30th day of September, 1996

ATTEST:

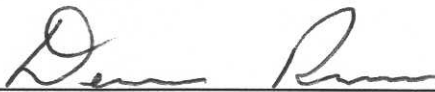


Frances Antore, Legislative Secretary

30th day of September, 1996

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 30th day of September, 1996 at 10:55 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Dennis Ramon, Legislative Chairman

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APPROVED

on the 30th day of September, 1996

DISAPPROVED

at 4:15 o'clock, P.M.



EDWARD D. MANUEL, Chairman

TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 30th day of

September, 1996, at 4:53 o'clock, P.M.



Frances Antone, Legislative Secretary

ACTION: APPROVING THE FY 1997 BASE BUDGETS FOR THE TOHONO O'ODHAM EXECUTIVE BRANCH AND APPROPRIATING FUNDS IN THE AMOUNT OF \$11,110,797.88

MOVED: COUNCILWOMAN MARY ANN ANTONE

SECOND: COUNCILWOMAN LUCILLE ENCINAS

DATE: SEPTEMBER 26, 1996

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOICES	FOR	AGAINST	NOT VOING	ABSENT
SIF OIDAK 160.0	1. MARY ANN ANTONE (Nellie Miguel)	80.0	X			
	2. RITA MARTINEZ (Maxine Norris)	80.0	X			X
SELLS 314.0	1. JOSEPH T. JOAQUIN ** (Allen W. Garcia, Jr.)	157.0	X			
	2. LUCILLE ENCINAS (Cynthia Chico)	157.0	X			
SCHUK TOAK 117.0	1. KENNETH J. ANTONE ()	58.5	X			X
	2. JOSEPH JUAN ()	58.5	X			
SAN XAVIER 142.0	1. DENNIS RAMON ()	71.0	X			
	2. TONY BURRELL ()	71.0	X			
BABOQUIVARI 257.0	1. EDWARD KISTO (Idella Stanley)	128.5	X			X
	2. FRANCES MIGUEL (Kenneth Chico, Sr.)	128.5	X			
GU ACHI 187.0	1. WILLARD ANITA (Louis Johnson)	93.5	X			
	2. ALEX J. RAMON (Marian Johnson)	93.5	X			
PISINEMO 135.0	1. JOHNSON JOSE (Roseleen Antone)	67.5		X		
	2. BARBARA SALVICIO ()	67.5		X		
SAN LUCY 105.0	1. ALBERT MANUEL, JR. ()	52.5	X			
	2. JOHN RENO (Mary Hoffman)	52.5	X			X
GU VO 134.0	1. GLORIA MONTANA ** ()	67.0	X			
	2. FERN SALCIDO (Larry Montana)	67.0	X			
HICKIWAN 142.0	1. LLOYD FRANCISCO ()	71.0			X	
	2. ALEX JOSE ()	71.0	X			
CHUKUT KUK 183.0	1. KENNETH WILLIAMS ()	91.5	X			
	2. DAVID GARCIA (Marvin Thomas)	91.5	X	X		
TOTAL		1,876.0	1,578.5	226.5	71.0	[04]

****PASSED VOTES**