

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Amending Resolution No. 96-462 to delete the O'odham in Mexico Program
and the FY 97 Tribal Audit from the FY 97 Executive Base Budget)**

RESOLUTION NO. 96-478

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5 **WHEREAS, the 1996 fiscal year funding authority for the Executive Branch will**
6 **expire on September 30, 1996; and**

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8 **WHEREAS, the continued operations of the programs and departments of the**
9 **Executive Branch of the Tohono O'odham Nation require adoption**
10 **of an operating budget, the granting of spending authority and the**
11 **appropriation of funds for continuation into fiscal year 1997; and**

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14 **WHEREAS, the Executive Branch of the Nation has prepared and presented a**
15 **base budget package (FY 97 Base Budget) that reflects the same base**
16 **spending levels as Fiscal Year 1996 and is attached hereto and**
17 **incorporated by reference; and**

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20 **WHEREAS, the FY 97 Base Budget, as submitted, incorporates the full amount**
21 **for employee benefits into the operating budgets for each Executive**
22 **Department at a rate of 32%, eliminating the previously established**
23 **central account for such benefits; and**

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27 **WHEREAS, the FY 97 Base Budget submitted reflects only the base operating**
28 **cost of all Executive Department and does not take into consideration**

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supplemental requests submitted by the departments which remain under review by the Executive Office of the Chairman of the Nation and the legislative oversight committees; and

WHEREAS, it is the intention of the Executive Office of the Chairman to finalize its review of the supplements and forward them for Legislative approval prior to end of the current fiscal year; and

WHEREAS, any amount of the adopted project revenues that have not been obligated shall be held in reserve and made available to fund such supplements; and

WHEREAS, the matter arose on whether the Nation shall continue to provide for the payment of professional licenses and related fees for employees occupying positions which require such licenses and payment of such fees to retain their professional status; and

WHEREAS, it is the intention of the Legislative Council in adopting the appropriation for FY 97, to recognize that such professional licenses and related fees which may be required of certain employees of the

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Nation are beneficial to the Nation and therefore authorized to be provided for under the Dues and Subscriptions account of the respective departmental and program budgets; and

WHEREAS, the Legislative Council of the Tohono O'odham Nation has reviewed these budgets and recommends its approval and adoption as presented.

NOW, THEREFORE, BE IT RESOLVED by the Legislative Council of the Tohono O'odham Nation that it approves the FY 1997 Base Budget submitted by the Executive Branch, It is recognized that payroll taxes for the Executive Branch employees in the amount of 32% of budgeted salaries are included in the FY 1997 Executive Branch Base Budget. In addition, it recognizes that the Executive Branch, through the Office of the Chairman of the Nation, shall submit a Supplemental Request budget package in which additional funding shall be requested to improve the type and level of services the Executive Branch feels are needed by the Nation.

BE IT FURTHER RESOLVED that funds in the amount of \$11,110,797.88 are

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appropriated and authorized to be expended from the sources of funding approved by the Legislative Council for support of the FY 1997 base budget of the Tohono O'odham Nation, beginning October 01, 1996 through September 30, 1997.

BE IT FURTHER RESOLVED it is the intention of the Legislative Council, in adopting the appropriation for FY 97, to recognize that such professional licenses and related fees which may be required of certain employees of the Nation are beneficial to the Nation and therefore authorized to be provided for under the Dues and Subscriptions Account or other appropriate account which may be established by the Executive Branch of the respective departmental and program budgets.

BE IT FINALLY RESOLVED that the Legislative Council approves the deletion of the O'odham In Mexico Program and Tribal Audit base budgets in the amounts of \$257,597.12 and \$174,000.00 from the FY 97 Executive Base Budget.

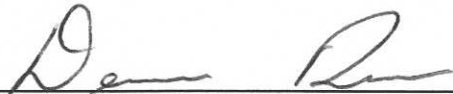
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The foregoing Resolution was passed by the Tohono O'Odham Council on the 7TH day of OCTOBER, 1996 at a meeting at which a quorum was present with a vote 956.5 FOR; 919.5 AGAINST; -0- NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3), of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).


TOHONO O'ODHAM LEGISLATIVE COUNCIL



Dennis Ramon, Legislative Chairman

9th day of October, 1996

ATTEST:



Frances Antone, Legislative Secretary

8th day of October, 1996

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 9th day of October, 1996 at 1:49 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

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TOHONO O'ODHAM LEGISLATIVE COUNCIL



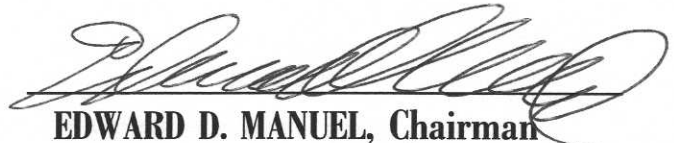
Dennis Ramon, Legislative Chairman

APPROVED

on the 10th day of October, 1996

DISAPPROVED

at 12:20 o'clock, P.M.



**EDWARD D. MANUEL, Chairman
TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 11th day of

October, 1996, at 8:16 o'clock, A.M.



Frances Antone, Legislative Secretary

ACTION: AMENDING RESOLUTION NO. 96-462 TO DELETE O'ODHAM IN MEXICO PROGRAM AND FY 97 TRIBAL AUDITS FROM THE FY 97 EXECUTIVE BASE BUDGET

MOVED: COUNCILWOMAN FERN SALCIDO

SECOND: COUNCILMAN JOHN RENO

DATE: OCTOBER 7, 1996

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOING	ABSENT
SIF OIDAK 160.0	1. MARY ANN ANTONE (Nellie Miguel)	80.0		X		
	2. RITA MARTINEZ (Maxine Norris)	80.0		X		
SELLS 314.0	1. JOSEPH T. JOAQUIN (Allen W. Garcia, Jr.)	157.0		X		
	2. LUCILLE ENCINAS (Cynthia Chico)	157.0		X		
SCHUK TOAK 117.0	1. KENNETH J. ANTONE ** ()	58.5	X			
	2. JOSEPH JUAN ()	58.5	X			
SAN XAVIER 142.0	1. DENNIS RAMON ()	71.0	X			
	2. TONY BURRELL ()	71.0	X			
BABOQUIVARI 257.0	1. EDWARD KISTO (Idella Stanley)	128.5	X			
	2. FRANCES MIGUEL (Kenneth Chico, Sr.)	128.5	X			
GU ACHI 187.0	1. WILLARD ANITA (Louis Johnson)	93.5		X		
	2. ALEX J. RAMON (Marian Johnson)	93.5		X		X
PISINEMO 135.0	1. JOHNSON JOSE (Roseleen Antone)	67.5		X		
	2. BARBARA SALVICIO ()	67.5		X		
SAN LUCY 105.0	1. ALBERT MANUEL, JR. ()	52.5		X		
	2. JOHN RENO (Mary Hoffman)	52.5	X			
GU VO 134.0	1. GLORIA MONTANA ()	67.0	X			
	2. FERN SALCIDO (Larry Montana)	67.0	X			
HICKIWAN 142.0	1. LLOYD FRANCISCO ()	71.0	X			
	2. ALEX JOSE ()	71.0		X		
CHUKUT KUK 183.0	1. KENNETH WILLIAMS ()	91.5	X			X
	2. DAVID GARCIA (Marvin Thomas)	91.5	X			
TOTAL		1,876.0	956.5	919.5	-0-	[02]

****PASSED VOTES**