## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the Executive Branch FY 97 Supplemental Requests, and Appropriating \$2,023,935.87 for Such Purposes: Operations at \$1,271,036.60: Capital Budget at \$276,217.27; and Facility Budget at \$476,682.00) RESOLUTION NO. 96-531 WHEREAS, the Tohono O'odham Legislative Council, by Resolution #96-462, approved and appropriated \$11,110,797.88 to fund the base operations of the Tohono O'odham Nation's Executive Branch; and WHEREAS, the Chairman of the Nation advised the Legislative Council that the Executive Branch will prepare and forward for legislative consideration and approval, an FY 97 Supplemental Budget Request package (FY 97 Supplemental Budget, attached and incorporated into this resolution by this reference); and WHEREAS, the FY 97 Supplemental Budget requests additional operating, capital and facility maintenance funding for the various departments and programs of the Executive Branch, as summarized below:

\$1,271,036.60
\$276,217.27
<b>\$478,682.00</b>
<u>\$2,023,935.87</u>

and

WHEREAS, the Executive Branch requests that \$870,146.60 of the recommended

	RESOLUTION NO. <u>96-531</u>						
(Approving the Executive Branch FY 97 Supplemental Requests, and Appropriating \$2,023,935.87 for Such Purposes; Operations at \$1,271,036.							
3	Page 2 of 4						
4							
5	operations supplemental funding and an annualized cost adjustment						
6	of \$88,664.40 be added to the base funding of the requesting						
7	and the same of th						
8	department or program as the funding request will be recurring						
9	operational costs for succeeding fiscal years; and						
10							
11	WHEREAS, a sufficient budget reserve of unappropriated revenues exist to						
12	provide for the supplemental appropriation as recommended and						
13	provide for the supplemental appropriation as recommended and						
14	detailed in the attached FY 97 Supplemental Budget; and						
15	WHEREAS, the Budget and Finance Committee of the Legislature has reviewed						
16							
17	the Executive Branch's FY 97 Supplemental Budget Request package						
18	and concurs with the proposal as presented.						
19							
20	NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative						
21	Council that it does hereby approve the Tohono O'odham Nation						
22							
23	Executive Branch's FY 97 Supplemental Budget Request, and						
24	appropriates \$2,023,935.87 to be expended in accordance with the						
25							
26	attached budget.						
27	BE IT FURTHER RESOLVED that \$870,146.60 of the recommended operations						
28	supplemental funding and an annualized cost adjustment of						
- 1							

	<b>RESOLUTION NO. <u>96-531</u></b>
1	(Approving the Executive Branch FY 97 Supplemental Requests, and
	Appropriating \$2,023,935.87 for Such Purposes; Operations at \$1,271,036.60;
3	Capital Budget at \$276,217.27; and Facility Budget at \$476,682.00) Page 3 of 4
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4	¢00 ((4 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
5	\$88,664.40 are hereby authorized to be added to the base funding of
6 7	the requesting department or program as the funding request will
8	be recurring operational costs for succeeding fiscal years.
9	The foregoing Resolution was passed by the Tohono O'Odham Council on the
10	7TH. day of NOVEMBER, 1996 at a meeting at which a quorum was present with
11	a vote of 1,771.0 FOR; -0- AGAINST; -0- NOT VOTING; and 105.0 [07] ABSENT,
12	pursuant to the powers vested in the Council by Article VI, Section 1(d)(3), of the
13	Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant
14	Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16
15	of the Act of June 18, 1934 (48 Stat. 984).
16	TOHONO OLODIIAM I POIGI ATIME COMBION
17	TOHONO O'ODHAM LEGISLATIVE COUNCIL
18	$\sim$
19	Den Kom
20	Dennis Ramon, Legislative Chairman
21	8th day of Movember, 1996
22	uay or <u>years</u> , 1). v
23	
24	ATTEST:
25	
26	Francis Antoni
27	Frances Antone, Legislative Secretary
28	08 day of Dovember, 19 96
1	

	<b>RESOLUTION NO. <u>96-531</u></b>
	(Approving the Executive Branch FY 97 Supplemental Requests, and
1	Appropriating \$2,023,935.87 for Such Purposes; Operations at \$1,271,036.60;
2	Capital Budget at \$276,217.27; and Facility Budget at \$476,682.00)
3	Page 4 of 4
4	
5	Said Resolution was submitted for approval to the office of the Chairman of the
6	Tohono O'Odham Nation on the 8th day of Movember, 1996 at
7	4:47 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of
8	the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.
9	to cities approve of disapprove it within 40 hours of submittal.
1000	TOHONO O'ODHAM LEGISLATIVE COUNCIL
10	
11	D D
12	Dennis Ramon, Legislative Chairman
13	Dennis Ramon, Legislative Chairman
14	
15	
16	[MAPPROVED on the May of Movember, 1996]  [DISAPPROVED at 9:30 o'clock, A.M.
17	[ ] DISAPPROVED at 9.30 o'clock, A.M.
18	
19	
20	Henry a. Ramon
21	EDWARD D. MANUEL, Chairman
22	TOHONO O'ODHAM NATION
23	
24	104
25	Returned to the Legislative Secretary on the 12 day of
26	november 1996 at 1:26 o'clock P M
27	Francis Antine
	Francis Hotone
28	Frances Antone Legislative Secretary

## **RESOLUTION NO. <u>96-531</u>**

**ACTION:** 

APPROVING THE EXECUTIVE BRANCH FY 97 SUPPLEMENTAL REQUESTS, AND APPROPRIATING \$2,023,935.87 FOR SUCH PURPOSES; OPERATIONS AT \$1,271,036.60; CAPITAL BUDGET AT \$276,217.27; AND FACILITY BUDGET AT \$476,682.00

MOVED:

COUNCILMAN JOSEPH JUAN

SECOND: COUNCILWOMAN FERN SALCIDO

DATE:

NOVEMBER 7, 1996

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOIING	ABSENT
SIF OIDAK 160.0	MARY ANN ANTONE     (Nellie Miguel)	80.0	Х	53.0		Х
	2. RITA MARTINEZ (Maxine Norris)	80.0	X	×		
<b>SELLS</b> 314.0	<ol> <li>JOSEPH T. JOAQUIN         (Allen W. Garcia, Jr.)</li> <li>LUCILLE ENCINAS</li> </ol>	157.0	х			Х
	(Cynthia Chico)	157.0	X			
SCHUK TOAK 117.0	1. KENNETH J. ANTONE	58.5	Х			
	2. JOSEPH JUAN ( )	58.5	X			
SAN XAVIER 142.0	1. DENNIS RAMON	71.0	X			
142.0	2. TONY BURRELL ( )	71.0	X			х
BABOQUIVARI 257.0	EDWARD KISTO     ( Idella Stanley)	128.5	X			
237.0	FRANCES MIGUEL     (Kenneth Chico, Sr.)	128.5	X			
<b>GU ACHI</b> 187.0	WILLARD ANITA     (Louis Johnson)	93.5	X			
167.0	2. ALEX J. RAMON (Marian Johnson)	93.5	х			X
PISINEMO	JOHNSON JOSE     (Roseleen Antone)	67.5	X	ni e		
135.0	2. BARBARA SALVICIO	67.5	x	,		
SAN LUCY	1. ALBERT MANUEL, JR.	52.5				х
105.0	2. JOHN RENO (Mary Hoffman)	52.5				X
GU VO	GLORIA MONTANA	67.0	Х			X
134.0	2. FERN SALCIDO (Larry Montana)	67.0	x			
HICKIWAN	LLOYD FRANCISCO	71.0	X			
142.0	2. ALEX JOSE (	71.0	x			
CHUKUT KUK	KENNETH WILLIAMS	91.5	X			
183.0	2. DAVID GARCIA (Marvin Thomas)	91.5	X		*	
	TOTAL	1,876.0	1,771.0	-0-	-0-	105.0 [07]