RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Chukut Kuk District FY2012 Budget Modification/Amendment No. 2)

RESOLUTION NO. 12-035

			RESOLUTION NO. <u>12-035</u>			
1	WHEREAS,	the Chukut Kuk District Council did meet on Decem	ber 22, 2011 in San Miguel at which			
2		a quorum was present; and				
3	WHEREAS,	the Chukut Kuk District Conncil did review and ap	prove FY2011 surplus budgets for			
4		Administration and Communities to be added to t	he FY2012 budget; and			
5	WHEREAS,	the FY2012 Budget Amendment/Modification No. 2	2 was presented to the Legislative			
6		Council Budget & Finance Committee for review.				
7	NOW, THEF	REFORE, BE IT RESOLVED that the Tohono O'odham L	egislative Council hereby approves			
8		Chukut Kuk District FY2012 Budget Amendment/M	Iodification No. 2 attached hereto			
9		and incorporated herein increasing the FY201	2 budget from \$1,795,100.20 to			
10		\$2,038,525.04.				
11	BE IT FURTHER RESOLVED that FY2011 surplus funds in the amount of \$88,696.44 will be					
12		added to the FY2012 Administration budget to cover expenditure of funds and				
13		anticipated costs.				
14		610- Salaries: District Maintenance Worker	\$17,623.20			
15		610- Salaries: Administrative Assistant	\$26,676.00			
16	1	620- Fringe Benefits	\$14,397.24			
17		650- Tuition & Registration	\$ 5,000.00			
18		660- Travel	\$ 5,000.00			
19		810- Professional Services: Technical Assistance	\$20,000.00			
20	BE IT FURI	THER RESOLVED that FY2011 surplus funds in the an	nount of \$154,728.40 will be added			
21		to FY2012 budgets for the following Communities.				
22		San Miguel Community	\$24,813.34			
23		West Villages Communities	\$49,014.83			
24		Williams Ranch Community	\$31,649.24			
25		Ston Sudagi Community	\$ 9,721.12			
26		Horseshoe Ranch Community	\$11,741.75			
27		Ak Komelik Community	\$ 6,232.08			
28		Miguel Community	\$21,556.04			
29	BE IT FUR	BE IT FURTHER RESOLVED that the following community budgets will be modified/amended as				
30	follows:					
31		San Miguel Community				
32		612- Occasional Appointments	-\$1,000.00			

RESOLUTION NO. <u>12-035</u> (Approving Chukut Kuk District FY2012 Budget Modification/Amendment No. 2) Page 2 of 4

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1		892- Non Major Capital Equipment +\$1,000.00		
2		720- Supplies Office -\$2,000.00		
3		780- Contingencies +\$1,000.00		
4		865- Emergency Assistance +\$1,000.00		
5		Amend justification to line item 625-Scholarship and Tuition to include eye glasses		
6		and line item 854-Clothing Allowance to read: Clothing allowance for students at		
7		\$150.00 per student and up to \$300.00 for community members seeking employment.		
8		West Villages		
9		Amend justification to line item 710-Utilities to include cell phone and line item 865-		
10		Other Emergency to include assistance for community members for appliances &		
11		furniture (furniture will be for beds and couches only). Limited to \$800.00 per		
12		household once a year.		
13		Miguel Community added three line items:		
14		771- Repair & Maintenance - Vehicle: Account will supplement the cost for vehicle		
15		repairs, labor or parts. Ceiling amount \$400.00.		
16		772- Repair & Maintenance - Building: The purchase of coolers & parts & hot water		
17		elements, other purchases to help and maintain homes. Pay for utility hookups.		
18		778- Alterations & Renovations: This line item will cover repair & renovations for		
19		members, including labor plus pest control services.		
20		Williams Ranch added one line item.		
21		771- Repair & Maintenance Vehicle: provides service and maintenance agreements		
22		for Community representative's vehicle extended warranties, windshield		
23		replacements.		
24		Williams Ranch amended justification to line item 854-Clothing Allowance to include		
25		college, for children attending school and community members seeking employment.		
26		Ston Sudagi Community		
27		751- Lease/Rentals -\$500.00		
28		722- Program Supplies +\$500.00		
29		Horseshoe Ranch added two line items:		
30		612- Occasional Appointment: For compensation of employees hired intermittently		
31		throughout the year for various jobs, as needed, to assist in the Community's		
32		needs.		
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1	725- Well Supplies: To purchase parts, supplies, oil and fuel for the repair &
2	maintenance of wells within the Horseshoe Ranch community.
3	Horseshoe Ranch amended justification to line item 780-Contingencies: to include
4	unanticipated cost not budgeted in other line items.
5	BE IT FURTHER RESOLVED that FY2011 surplus funds for New Fields Community in the amount of
6	\$8,274.28 and FY2011 surplus funds for Vamori Community in the amount of
7	\$14,706.71 is to be set aside in an interest bearing account for future use by these two
8	communities.
9	BE IT FINALLY RESOLVED that any modifications/amendments affecting the funding level of the
10	Chukut Kuk District FY2012 budget shall be submitted to the Tohono O'odham
11	Legislative Council for prior approval.
12	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 12^{TH} Day
13	of <u>JANUARY</u> , <u>2012</u> a meeting at which a quorum was present with a vote of <u>2,564.80;FOR -0-</u> AGAINST; <u>215.80 [02]</u> NOT VOTING; and <u>[02]</u> ABSENT, pursuant to the powers vested in the Council
14 15	by Section 1 (d)(2) and (3) of Article VI of the Constitution of the Tohono O'odnam Nation, adopted
16	by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant
17	Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June
18	18, 1934 (48 Stat. 984).
19	TOHONO Q'ODHAM LEGISLATIVE COUNCIL
20	That all in the
21	Miller Tall
22	Timothy Joaquin, Legislative Chairman
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24 25	13 day of, 2012
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29 30	ATTEST:
30 31	avmmellfilin
32	Evonne Wilson, Legislative Secretary
33	13 day of WMMMM , 2012.
34 35	<u>/</u> day of <u>(</u> <u> </u> <u>/</u>
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RESOLUTION NO. <u>12-035</u> (Approving Chukut Kuk District FY2012 Budget Modification/Amendment No. 2) Page 4 of 4

Said Resolution was submitt Nation on the day	ed for approval to the	office of the Chairman of	the Tohono O'odhai
Nation on the <u>12</u> day pursuant to the provisions o	$\int 01 \underline{\gamma \rho \eta \gamma \eta \eta} d\eta d\eta$, 2012 at <u>7.75</u> Lefthe Constitution and	_ U CIUCK,N
upon his approval or upon			
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		, JR., CHAIRMAN	
	TOHONO O'O	DHAM NATION	
Returned to the Legislative	13	day of	
Returned to the Legislative	Secretary on the	day of	
AUMMAY , 2012	at 3:57 o'clock	D.M.	
, 2012	, at <u>0.04</u> 0 clock,	<u></u>	
Gunnellen			
Evonne Wilson, Legislative	Secretary		
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ACTION: APPROVING CHUKUT KUK DISTRICT FY2012 BUDGET MODIFICATION/AMENDMENT NO. 2

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILMAN BILLMAN LOPEZ

DATE: JANUARY 12, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	 FRANCES MIGUEL (Roberta Harvey) FRANCES G. ANTONE 	171.0 171.0	x x			x
CHUKUT KUK 302.2	(Vernon Smith) 1. ETHEL GARCIA (Sara Mae Williams) 2. BILLMAN LOPEZ	151.10 151.10	x x			
GU ACHI 244.9	 () 1. TIMOTHY L. JOAQUIN (Rose Johnson Antone) 2. CYNTHIA E. MANUEL(Absent) 	122.45	x x			
GU VO 226.7	(Louis L. Johnson) (Present) 1. GRACE MANUEL (Floyd Flores) 2. PAMELA ANGHILL	113.35 113.35	x x			
HICKIWAN 186.3	(Roselda Lewis) 1. LOUIS R. LOPEZ (Michelle Ortega) 2. SANDRA ORTEGA ()	93.15 93.15	x x			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta) 2. EDWARD MANUEL (Gerald Fayuant)	100.35 100.35	x x			
SAN LUCY 204.6	1. LORRAINE EILER () 2. JANA MONTANA (Gloria Ramirez)	102.30 102.30	x x			
SAN XAVIER 215.8	1. HILARION CAMPUS () 2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90 107.90			X X	
SCHUK TOAK 169.8	1. FRANCES B. CONDE () 2. FREDERICK JOSE (Phyllis Cachora)	84.90 84.90	x x			x
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull) 2. EVELYN B. JUAN MANUEL ()	237.85 237.85	x x			
SIF OIDAK 211.9	1. NICHOLAS JOSE	105.95 105.95	x x			
	TOTAL	2,780.60	2,564.80	-0-	215.80 [02]	[02]