

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Chukut Kuk District FY2012 Budget Modification/Amendment No. 2)**

RESOLUTION NO. 12-035

1 **WHEREAS, the Chukut Kuk District Council did meet on December 22, 2011 in San Miguel at which**
2 **a quorum was present; and**

3 **WHEREAS, the Chukut Kuk District Council did review and approve FY2011 surplus budgets for**
4 **Administration and Communities to be added to the FY2012 budget; and**

5 **WHEREAS, the FY2012 Budget Amendment/Modification No. 2 was presented to the Legislative**
6 **Council Budget & Finance Committee for review.**

7 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
8 **Chukut Kuk District FY2012 Budget Amendment/Modification No. 2 attached hereto**
9 **and incorporated herein increasing the FY2012 budget from \$1,795,100.20 to**
10 **\$2,038,525.04.**

11 **BE IT FURTHER RESOLVED that FY2011 surplus funds in the amount of \$88,696.44 will be**
12 **added to the FY2012 Administration budget to cover expenditure of funds and**
13 **anticipated costs.**

14	610- Salaries: District Maintenance Worker	\$17,623.20
15	610- Salaries: Administrative Assistant	\$26,676.00
16	620- Fringe Benefits	\$14,397.24
17	650- Tuition & Registration	\$ 5,000.00
18	660- Travel	\$ 5,000.00
19	810- Professional Services: Technical Assistance	\$20,000.00

20 **BE IT FURTHER RESOLVED that FY2011 surplus funds in the amount of \$154,728.40 will be added**
21 **to FY2012 budgets for the following Communities.**

22	San Miguel Community	\$24,813.34
23	West Villages Communities	\$49,014.83
24	Williams Ranch Community	\$31,649.24
25	Ston Sudagi Community	\$ 9,721.12
26	Horseshoe Ranch Community	\$11,741.75
27	Ak Komelik Community	\$ 6,232.08
28	Miguel Community	\$21,556.04

29 **BE IT FURTHER RESOLVED that the following community budgets will be modified/amended as**
30 **follows:**

31	San Miguel Community	
32	612- Occasional Appointments	-\$1,000.00

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1	892- Non Major Capital Equipment	+\$1,000.00
2	720- Supplies Office	-\$2,000.00
3	780- Contingencies	+\$1,000.00
4	865- Emergency Assistance	+\$1,000.00

5 **Amend justification to line item 625-Scholarship and Tuition to include eye glasses**
6 **and line item 854-Clothing Allowance to read: Clothing allowance for students at**
7 **\$150.00 per student and up to \$300.00 for community members seeking employment.**

8 **West Villages**

9 **Amend justification to line item 710-Utilities to include cell phone and line item 865-**
10 **Other Emergency to include assistance for community members for appliances &**
11 **furniture (furniture will be for beds and couches only). Limited to \$800.00 per**
12 **household once a year.**

13 **Miguel Community added three line items:**

14 **771- Repair & Maintenance - Vehicle: Account will supplement the cost for vehicle**
15 **repairs, labor or parts. Ceiling amount \$400.00.**

16 **772- Repair & Maintenance - Building: The purchase of coolers & parts & hot water**
17 **elements, other purchases to help and maintain homes. Pay for utility hookups.**

18 **778- Alterations & Renovations: This line item will cover repair & renovations for**
19 **members, including labor plus pest control services.**

20 **Williams Ranch added one line item.**

21 **771- Repair & Maintenance Vehicle: provides service and maintenance agreements**
22 **for Community representative's vehicle extended warranties, windshield**
23 **replacements.**

24 **Williams Ranch amended justification to line item 854-Clothing Allowance to include**
25 **college, for children attending school and community members seeking employment.**

26 **Ston Sudagi Community**

27 **751- Lease/Rentals** **-\$500.00**

28 **722- Program Supplies** **+\$500.00**

29 **Horseshoe Ranch added two line items:**

30 **612- Occasional Appointment: For compensation of employees hired intermittently**
31 **throughout the year for various jobs, as needed, to assist in the Community's**
32 **needs.**

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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 13 day of January, 2012 at 2:25 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin
Timothy Joaquin, Legislative Chairman

APPROVED

on the 13 day of January, 2012

DISAPPROVED

at 2:40 o'clock, P.M.

Ned Norris, Jr.
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 13 day of

January, 2012, at 3:52 o'clock, P.M.

Evonne Wilson
Evonne Wilson, Legislative Secretary

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ACTION: APPROVING CHUKUT KUK DISTRICT FY2012 BUDGET MODIFICATION/AMENDMENT NO. 2

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILMAN BILLMAN LOPEZ

DATE: JANUARY 12, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			X
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN (Rose Johnson Antone)	122.45	X			
	2. CYNTHIA E. MANUEL (<i>Absent</i>) (Louis L. Johnson) (<i>Present</i>)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS ()	107.90			X	
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90			X	
SCHUK TOAK 169.8	1. FRANCES B. CONDE ()	84.90	X			X
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF Oidak 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,564.80	-0-	215.80 [02]	[02]