

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approval of the One Stop Division Bureau of Indian Affairs Education & Training
Programs Public Law 102-477 Budget Amendment #1 of FY11 Carry Forward Funds)

RESOLUTION NO. 12-088

1 **WHEREAS, the Tohono O'odham Nation Master 477 budget administers all combined federal**
2 **programs under the Education Department One Stop Division from October 1, 2011**
3 **to September 30, 2012 in the combined amount of \$1,802,712.19 with carry forward**
4 **included; and**

5 **WHEREAS, the Master 477 budget had been developed and cost shared with the Arizona**
6 **Department of Economic Security funding to promote smooth transitional services for**
7 **clients with an effective cost shared to promote de-centralized services; and**

8 **WHEREAS, Grants and Contracts have identified a year-end balance in the amount of \$740,521.78**
9 **for FY11 and the One Stop Division request to amend the FY 12 Master 477 Budget to**
10 **include carry forward amount as identified; and**

11 **WHEREAS, the following line items will be increased 7310 Security Clearance, 7305 Insurance,**
12 **6500 Tuition and Registration, 6510 Lodging, 6530 Travel Expense, 7100 Utilities, 7110**
13 **Communication Expense, 7075 Fuel, 7000 Supplies Office, 7005 Supplies Other, 7400**
14 **RM Equipment, 7410 RM Vehicles, 7665 Client Support, and increasing the IDC rate**
15 **from 16.82% to 18.82% the currently approved rate for the Tohono O'odham Nation;**
16 **and**

17 **WHEREAS, the following line items will be created 7420 RM Building, 7355 Professional Services,**
18 **7340 Public Relations, 7060 Food, 7680 Special Activities and 7500 Major Capital**
19 **Equipment; and**

20 **WHEREAS, the total FY12 budget will increase from \$1,062,190.41 to \$1,802,712.19 and includes**
21 **the IDC increase from \$136,479.54 to \$183,233.82; and**

22 **WHEREAS, the Human Resources Development Committee and the Budget & Finance Committee**
23 **of the Legislative Council have reviewed this Budget and recommend its approval and**
24 **adoption.**

25 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**
26 **approve and authorize amendment #1 of the FY 2012 Master 477 Budget for the**
27 **Education Department – One Stop Division effective October 1, 2011 to September 30,**
28 **2012 in the amount of \$1,802,712.19 by increasing the budget from \$1,062,190.41 and**
29 **includes the increased IDC amount from \$136,479.54 to \$183,233.82 also allowing to**
30 **increase and create new line items in operational expense.**

RESOLUTION NO. 12-088

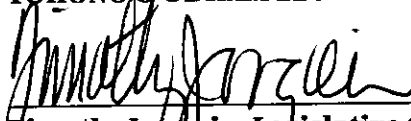
**(Approval of the One Stop Division Bureau of Indian Affairs Education & Training Programs Public Law 102-477 Budget Amendment #1 of FY11 Carry Forward Funds)
Page 2 of 3**

1 **BE IT FURTHER RESOLVED** the following line items will be included, 7420 RM Building, 7355
2 **Professional Services, 7340 Public Relations, 7060 Food, 7680 Special Activities and**
3 **7500 Major Capital Equipment.**

4 **BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council hereby authorizes the
5 **Chairperson and any designated official to expend and administer the Budget as**
6 **attached, provided that any Amendments affecting the funds or funding level is**
7 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

8 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 14TH Day**
9 **of MARCH, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0-**
10 **AGAINST; -0- NOT VOTING; and [01] ABSENT, pursuant to the powers vested in the Council by Article**
11 **VI, Section 1 (d)(2)&(3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**
12 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
13 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
14 **Stat. 984).**

15
16 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

17
18 
19 _____

20 **Timothy Joaquin, Legislative Chairman**

21 15 day of March, 2012

22
23
24
25 **ATTEST:**

26 
27 _____

28 **Evonne Wilson, Legislative Secretary**

29 15 day of March, 2012.

30
31
32 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham**
33 **Nation on the 15 day of March, 2012 at 12:55 o'clock, P.M.,**
34 **pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective**
35 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
36 **submittal.**

37
38 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

39
40 
41 _____

42 **Timothy Joaquin, Legislative Chairman**

43
44
45
46
47

RESOLUTION NO. 12-088

(Approval of the One Stop Division Bureau of Indian Affairs Education & Training Programs Public Law 102-477 Budget Amendment #1 of FY11 Carry Forward Funds)

Page 3 of 3


1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47

APPROVED

on the 15 day of March, 2012

DISAPPROVED


at 1:35 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 15 day of

March, 2012, at 1:55 o'clock, P.M.



Evonne Wilson, Legislative Secretary