

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Amendment # 1 for Baboquivari District Administration FY 2012 Budget)**

RESOLUTION NO. 12-135

1 **WHEREAS, at a special session of the Tohono O'odham Legislative Council, held on April 25, 2012;**
2 **and**

3 **WHEREAS, Baboquivari District Administration presented a budget amendment #1 for**
4 **Baboquivari District Administration FY 2012 budget; and**

5 **WHEREAS, this budget amendment #1 is to utilize a portion of the District's carryover savings, in**
6 **the amount of \$39,904.75, and FY 2012 Mining Royalties in the amount of \$19,265.25,**
7 **for a total amount of \$59,170.00; and**

8 **WHEREAS, the amount of \$59,170.00 would be applied to the following line items:**

<u>PERSONNEL</u>	<u>CURRENT AMOUNT</u>	<u>-/+AMOUNT</u>	<u>REVISED AMOUNT</u>
6005 - Occasional Appts.	\$ 8,000.00	\$ 7,000.00	\$ 15,000.00
6200 - Fringe Benefits	\$ 93,380.88	+ \$ 770.00	\$ 94,150.88
		\$ 7,770.00	
<u>OPERATIONAL</u>			
7365 - Committee Fees	\$ 45,000.00	+ \$ 1,500.00	\$ 46,500.00
6510 - Lodging	\$ 3,000.00	+ \$ 3,000.00	\$ 6,000.00
7005 - Supplies Other	\$ 10,000.00	+ \$ 2,000.00	\$ 12,000.00
7500 - Capital Equipment	\$ 10,000.00	+ \$35,000.00	\$ 45,000.00
7400 - Repair & Maintenance Equipment	\$ 2,000.00	+ \$ 1,000.00	\$ 3,000.00
7410 - Repair & Maintenance	\$ 10,000.00	+ \$ 3,000.00	\$ 13,000.00
7340 - Public Relations	\$ 10,000.00	+ \$ 5,000.00	\$ 15,000.00
7615 - Donations & Contri.	\$ 6,000.00	+ \$ 900.00	\$ 6,900.00
Sub - Total Operational	\$ 96,000.00	\$51,400.00	

24 **; and**

25 **WHEREAS, this budget amendment #1 would increase the Baboquivari District's Administration**
26 **FY 2012 original budget amount of \$737,708.07 to a revised amount of \$796,878.07 and**
27 **will also increase the overall district's FY 2012 budget of \$2,463,501.82 to a revised**
28 **amount of \$2,522,671.82; and**

29 **WHEREAS, the remaining balance of \$452,583.14 of Baboquivari District Administration**
30 **carryover saving will be used at a later date.**

31 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council reviewed,**
32 **discussed and approved the Baboquivari District's Administration FY 2012 budget**
33 **amendment #1, to increase their personnel and operational line item identified**
34 **above, by the amount of \$59,170.00, from the FY 2012 Mining Royalties of \$19,265.25**
35 **and a portion of the District's carryover savings, in the amount of \$39,904.75.**

RESOLUTION NO. 12-135

(Approving Amendment # 1 for Baboquivari District Administration FY 2012 Budget)

Page 2 of 3

1 **BE IT FURTHER RESOLVED** that this budget amendment #1 will increase Baboquivari District's
2 current FY 2012 budget amount of \$737,708.07 and will also increase the overall
3 district's FY 2012 budget of \$2,463,501.82 to a revised amount of \$2,522,671.82, the
4 remaining balance of \$452,583.14 of the Baboquivari District Administration
5 carryover saving will be used at a later date.

6 **BE IT FINALLY RESOLVED** that any modifications, amendments or changes in the justifications
7 shall be reviewed and approved by the Budget & Finance Committee and the Tohono
8 O'odham Legislative Council.

9 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 25TH Day
10 of APRIL, 2012 at a meeting at which a quorum was present with a vote of 2,568.70 FOR; -0-
11 AGAINST; -0- NOT VOTING; and 211.90[04] ABSENT, pursuant to the powers vested in the Council
12 by Article VI, Section 1 (d)(2) and (3) of the Constitution of the Tohono O'odham Nation, adopted
13 by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant
14 Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June
15 18, 1934 (48 Stat. 984).

16
17 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

18
19
20 

21 Timothy Joaquin, Legislative Chairman

22 27 day of April, 2012

23
24
25
26 **ATTEST:**

27 

28
29 Evonne Wilson, Legislative Secretary

30 27 day of April, 2012.

31
32
33 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
34 Nation on the 27 day of April, 2012 at 9:47 o'clock, P.M.,
35 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
36 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
37 submittal.

38
39 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

40
41
42 

43 Timothy Joaquin, Legislative Chairman

RESOLUTION NO. 12-135

(Approving Amendment # 1 for Baboquivari District Administration FY 2012 Budget)

Page 3 of 3


1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51

APPROVED

on the 30 day of April, 2012

DISAPPROVED


at 3:00 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 30 day of

April, 2012, at 3:54 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING AMENDMENT # 1 FOR BABOQUIVARI DISTRICT ADMINISTRATION FY 2012 BUDGET

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN FRANCES G. ANTONE

DATE: APRIL 25, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			X
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (<i>Absent</i>) (Floyd Flores) (<i>Present</i>)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			X
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS ()	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (<i>Absent</i>) (Eugene Enis) (<i>Present</i>)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. CONDE (<i>Absent</i>) (Anthony J. Rios) (<i>Present</i>)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95				X
	2. MARY LOPEZ ()	105.95				X
TOTAL		2,780.60	2,568.70	-0-	-0-	211.90 [04]