

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the Sells District Administration FY2012 Budget Amendment #1)

RESOLUTION NO. 12-136

1 **WHEREAS, Tohono O'odham Legislative Council Resolution No. 11-455 approved the Sells District**
2 **Administration Budget in the amount of \$1,660,996.79 from the Tohono O'odham**
3 **Nation's Gaming Revenue; and**

4 **WHEREAS, the Sells District Administration has identified the need to amend the FY2012 budget**
5 **to assure that line items within the budget are not over expended and that the District**
6 **can continue to address the needs of its membership and the operations of the**
7 **Administration; and**

8 **WHEREAS, Amendment #1 will increase the budgeted amounts in the line items for Utilities,**
9 **Communication Expense, Gas/Oil/Coolants, Office Supplies, Major Capital,**
10 **Lease/Rentals, Professional Services, and Wake Assistance; and**

11 **WHEREAS, the increases will decrease the line items for Drought Relief, Building Materials,**
12 **Construction, Contingencies, Donations/Contributions, Emergency Assistance; and**

13 **WHEREAS, this Amendment also reflects a freeze on the Accounting Technician position which**
14 **provides for a decrease in the Salary Line item and the Fringe Benefits line items; and**

15 **WHEREAS, Amendment #1 to the FY2012 Sells District Administration Budget and its Justification**
16 **has been reviewed and approved by Sells District Council Resolution #SD-20-12; and**

17 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby**
18 **approves the FY 2012 Sells District - Administration Budget Amendment #1 and**
19 **Justification, as attached, Increasing Line Item 710-Utilities by \$13,500.00; 711-**
20 **Communications by \$4,000.00; 712-Gas, Oil & Coolants by \$14,000.00; 720-Office**
21 **Supplies by \$2,000.00; 750-Major Capital by \$2,000.00; 751-Lease/Rentals by \$3,000.00;**
22 **810-Professional Services by \$18,000.00; 866-Wake Assistance by \$1,800.00; and**

23 **BE IT FURTHER RESOLVED that these increases will decrease line items 610-Salaries by**
24 **(\$14,000.00); 620-Fringe Benefits by (\$4,760.00); 726-Drought Relief by (\$2,000.00); 727**
25 **-Building Materials by (\$2,500.00); 779- Construction by (\$22,500.00); 780- Reserve for**
26 **Contingencies by (\$2,540.00); 852- Donation/Contribution by (\$5,000.00); 865-**
27 **Emergency Assistance by (\$5,000.00); and**

28 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
29 **Sells District Chairperson and any designated official to expend and administer the**
30 **budget according to its justification, as attached, provided that any modifications or**
31 **amendments affecting the funds or funding levels of the budget shall be submitted for**
32 **further prior approval by the Tohono O'odham Legislative Council.**

RESOLUTION NO. 12-136

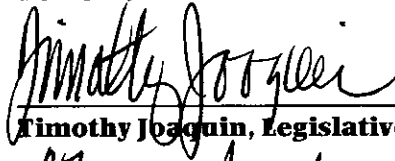
(Approving the Sells District Administration FY2012 Budget Amendment #1)

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The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 25TH Day of APRIL, 2012 at a meeting at which a quorum was present with a vote of 2,568.70 FOR; -0- AGAINST; -0- NOT VOTING; and 211.90[05] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(2) & (3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

27 day of April, 2012

ATTEST:



Evonne Wilson, Legislative Secretary

20 day of April, 2012.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 27 day of April, 2012 at 4:38 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 27 day of April, 2012

DISAPPROVED

at 11:22 o'clock, a.M.



NED NORRIS, JR., CHAIRMAN

TOHONO O'ODHAM NATION

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Returned to the Legislative Secretary on the 27 day of

April, 2012, at 11:33 o'clock, a.M.


Evonne Wilson, Legislative Secretary

ACTION: APPROVING THE SELLS DISTRICT ADMINISTRATION FY2012 BUDGET AMENDMENT #1

MOVED: COUNCILMAN ARTHUR WILSON

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: APRIL 25, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (<i>Absent</i>) (Floyd Flores) <i>Present</i>	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			X
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS ()	107.90	X			X
	2. OLIVIA VILLEGAS-LISTON (<i>Absent</i>) (Eugene Enis) <i>Present</i>	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. CONDE (<i>Absent</i>) (Anthony J. Rios) <i>Present</i>	84.90	X			X
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95				X
	2. MARY LOPEZ ()	105.95				X
TOTAL		2,780.60	2,568.70	-0-	-0-	211.90 [05]