

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Tohono O'odham Department of Health and Human Services – FY2012
Division of Behavioral Health I.H.S. Budget Amendment 1-Account No. 200-12-6241)

RESOLUTION NO. 12-153

1 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is**
2 **currently operating the Behavioral Health Division through an Indian Health Services**
3 **(I.H.S.) 638 Contract; and**

4 **WHEREAS, pursuant to Legislative Council Resolution No. 11-324, the Department of Health and**
5 **Human Services, Division of Behavioral Health, was approved by the Legislative**
6 **Council in the July general session; and**

7 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health requests**
8 **to amend the current budget of \$3,629,446.00 to \$3,835,060.44 an increase of**
9 **\$205,614.44 utilizing carryover funds for the Division of Behavioral Health; the change**
10 **to the Indirect Cost is an increase in the amount of \$65,820.51 due to an increase of the**
11 **IDC rate from 16.82% to 18.82% changing it from \$356,031.40 to \$421,851.91; and**
12 **creating the Program Manager position with fringe benefits; and**

13 **WHEREAS, the Division of Behavioral Health increases the following line items 6000-Salaries,**
14 **6200-Fringe benefits, 7220-Mileage GSA, 7100-Utilities, 7110-Communication expense,**
15 **7230-Lease/Rental, 7400 Repair and Maintenance-equipment, 7410-Repair and**
16 **Maintenance-vehicle, 7680-Special Activities and 8060-Alteration and Renovation; and**

17 **WHEREAS, the Health and Human Services Committee and the Budget and Finance Committee**
18 **of the Legislative Council have reviewed this Budget Amendment #1 and recommend**
19 **its approval and adoption.**

20 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 21 **1. The attached FY2012 Division of Behavioral Health I.H.S. Budget Amendment #1**
22 **approves to increase the amount of \$3,629,446.00 to \$3,835,060.44, an increase of**
23 **\$205,614.44 utilizing carryover funds; and creating the Program Manager position**
24 **with fringe benefits.**
- 25 **2. The change to the Indirect Cost due to an increase of the IDC rate from 16.82% to**
26 **18.82% changing it from \$356,031.40 to \$421,851.91.**

27 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
28 **Chairperson and any designated official to expend and administer the budget as**
29 **attached, provided that any amendments affecting the funds or funding level is**
30 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

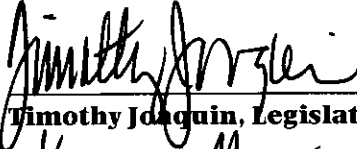
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1 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08TH Day
2 of MAY, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;
3 -0- NOT VOTING; and [01] ABSENT, pursuant to the powers vested in the Council by Article VI,
4 Section 1 (d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham
5 Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs
6 (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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8
9 TOHONO O'ODHAM LEGISLATIVE COUNCIL

10 
11 _____
12 Timothy Joaquin, Legislative Chairman
13
14 16 day of May, 2012
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17 ATTEST:

18 
19 _____
20 Evonne Wilson, Legislative Secretary

21 16 day of May, 2012.
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24 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
25 Nation on the 16 day of May, 2012 at 8:02 o'clock, P.M.,
26 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
27 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
28 submittal.

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30 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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32 _____
33 Timothy Joaquin, Legislative Chairman
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39 APPROVED

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41 DISAPPROVED

42 on the 16 day of May, 2012
43 at 5:06 o'clock, P.M.

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45 _____
46 NED NORRIS, JR., CHAIRMAN
47 TOHONO O'ODHAM NATION
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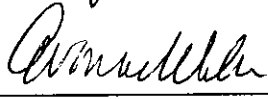
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Returned to the Legislative Secretary on the 17 day of

May, 2012, at 8:17 o'clock, a.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES – FY2012 DIVISION OF BEHAVIORAL HEALTH I.H.S. BUDGET AMENDMENT 1-ACCOUNT NO. 200-12-6241

MOVED: COUNCILWOMAN EVELYN JUAN MANUEL

SECOND: COUNCILWOMAN SANDRA ORTEGA

DATE: MAY 11, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			X
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS (<i>Absent</i>) (Racheal Vilson-Stoner) (<i>Present</i>)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[01]