

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL  
(Approving Amendment #1 to the FY 2012 Bureau of Indian Affairs Judicial Service  
P.L. 93-638 budget to add carryover funds, increase the awarded base amount,  
and increase the Indirect Cost Rate to 18.82%)**

**RESOLUTION NO. 12-188**

1 **WHEREAS, the Tohono O'odham Legislative Council approved the Fiscal Year 2012 Judicial**  
2 **Service P.L. 93-638 budget under Resolution No. 11-326 at \$300,476.00 and a 16.82%**  
3 **Indirect Cost rate at \$50,540.06 for a total budget of \$351,016.06; and**

4 **WHEREAS, the Judicial Branch was notified that the Indirect Cost rate for FY2012 has been**  
5 **changed from 16.82% to 18.82% which will change our current FY2012 Indirect Cost;**  
6 **and**

7 **WHEREAS, the Judicial Branch was notified on May 3, 2012 that the awarded base amount has**  
8 **been increased by \$80,665.00 for a new base total amount of \$381,141.00; and**

9 **WHEREAS, Tohono O'odham Nation Grants and Contracts notified the Justice Center of our**  
10 **Unobligated balance (carryover) of federal funds on BIA Contract # CTH54T61076 for**  
11 **the Judicial Services budget in the amount of \$357,724.80 from FY 2011; and**

12 **WHEREAS, the Judicial Branch has prepared the attached budget to utilize the FY 2011 carryover**  
13 **funds in the amount of \$357,724.80, reflect the awarded base amount increase of**  
14 **\$80,665.00, and increase the Indirect Cost rate to 18.82% from 16.82% for an**  
15 **additional \$60,754.98; and**

16 **WHEREAS, the attached FY2012 budget amendment #1 would increase the following line items:**  
17 **7000 Supplies-Office, 7005 Supplies-Other, 7010 Program Supplies, 7060 Food and add**  
18 **the following new line items: 7100 Utilities, 7110 Communication Expense, 7075 Fuel,**  
19 **7015 Uniforms, 7210 Dues and Subscriptions, 7006 Computer Cost, 7400 RM**  
20 **Equipment, 7410 RM Vehicles, 7420 RM Building, 7440 Computer Maintenance, 7500**  
21 **Major Capital; and**

22 **WHEREAS, with the carryover funds and base award increase the total amount for the Judicial**  
23 **Services budget is \$738,865.80 and a 18.82% Indirect Cost rate at \$111,295.04 for a total**  
24 **budget of \$850,160.84; and**

25 **WHEREAS, the Tohono O'odham Judiciary Committee and Budget and Finance Committee of the**  
26 **Legislative Council have reviewed this budget amendment and recommend its**  
27 **approval.**

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**RESOLUTION NO. 12-188**

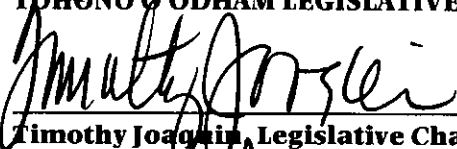
**(Approving Amendment #1 to the FY 2012 Bureau of Indian Affairs Judicial Service P.L. 93-638 budget to add carryover funds, increase the awarded base amount, and increase the Indirect Cost Rate to 18.82%)  
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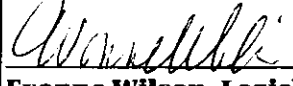
1 **NOW, THEREFORE, BE IT RESOLVED** that the Tohono O'odham Legislative Council hereby approves  
2 **the attached FY 2012 Bureau of Indian Affairs Judicial Service P.L. 93-638 Budget**  
3 **Amendment #1 to:**

- 4 **1. Add the FY 2011 carryover funds in the amount of \$357,724.80, reflect the awarded**  
5 **base amount increase of \$80,665.00, and to increase the Indirect Cost rate from**  
6 **16.82% to 18.82% at \$111,295.04 for a total revised budget of \$850,160.84.**  
7 **2. Increase the following line items: 7000 Supplies-Office, 7005 Supplies-Other, 7010**  
8 **Program Supplies, 7060 Food and add the following new line items: 7100 Utilities,**  
9 **7110 Communication Expense, 7075 Fuel, 7015 Uniforms, 7210 Dues and**  
10 **Subscriptions, 7006 Computer Cost, 7400 RM Equipment, 7410 RM Vehicles, 7420**  
11 **RM Building, 7440 Computer Maintenance and 7500 Major Capital.**

12 **BE IT FINALLY RESOLVED** that the Tohono O'odham Legislative Council hereby authorizes the  
13 **Chief Judge and any designated official to expend and administer the budget as**  
14 **attached, provided that any amendments affecting the funds or funding level shall be**  
15 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

16 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 05<sup>TH</sup> Day**  
17 **of JUNE 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;**  
18 **-0- NOT VOTING; and [01] ABSENT, pursuant to the powers vested in the Council by Article VI,**  
19 **Section 1 (d)(3)&(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**  
20 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**  
21 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**  
22 **Stat. 984).**

23  
24 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**  
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26 \_\_\_\_\_  
27 **Timothy Joaquin, Legislative Chairman**  
28 6 day of June, 2012  
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33 **ATTEST:**  
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36 **Evonne Wilson, Legislative Secretary**  
37 5 day of June, 2012.  
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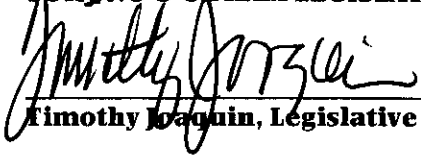
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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 6 day of June, 2012 at 8:38 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

  
Timothy Joaquin, Legislative Chairman

APPROVED

on the 06 day of June, 2012

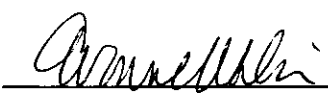
DISAPPROVED

at 1:38 o'clock, P.M.

  
NED NORRIS, JR., CHAIRMAN  
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 6 day of

June, 2012, at 1:50 o'clock, P.M.

  
Evonne Wilson, Legislative Secretary

**ACTION: APPROVING AMENDMENT #1 TO THE FY 2012 BUREAU OF INDIAN AFFAIRS JUDICIAL SERVICE P.L. 93-638 BUDGET TO ADD CARRYOVER FUNDS, INCREASE THE AWARDED BASE AMOUNT, AND INCREASE THE INDIRECT COST RATE TO 18.82%**

**MOVED: COUNCILMAN HILARION CAMPUS**

**SECOND: COUNCILWOMAN OLIVIA VILLEGAS-LISTON**

**DATE: JUNE 05, 2012**

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
<b>BABOQUIVARI</b> <b>342.0</b>	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
<b>CHUKUT KUK</b> <b>302.2</b>	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ( )	151.10	X			
<b>GU ACHI</b> <b>244.9</b>	1. TIMOTHY L. JOAQUIN ( )	122.45	X			
	2. CYNTHIA E. MANUEL ( <i>Absent</i> ) (Louis L. Johnson) ( <i>Present</i> )	122.45	X			
<b>GU VO</b> <b>226.7</b>	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			X
<b>HICKIWAN</b> <b>186.3</b>	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ( )	93.15	X			
<b>PISINEMO</b> <b>200.7</b>	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
<b>SAN LUCY</b> <b>204.6</b>	1. LORRAINE EILER ( )	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
<b>SAN XAVIER</b> <b>x 215.8</b>	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
<b>SCHUK TOAK</b> <b>169.8</b>	1. FRANCES B. STEPHENS ( <i>Absent</i> ) (Anthony J. Rios) ( <i>Present</i> )	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
<b>SELLS</b> <b>475.7</b>	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ( )	237.85	X			
<b>SIF OIDAK</b> <b>211.9</b>	1. NICHOLAS JOSE ( )	105.95	X			
	2. MARY LOPEZ ( )	105.95	X			
<b>TOTAL</b>		<b>2,780.60</b>	<b>2,780.60</b>	<b>-0-</b>	<b>-0-</b>	<b>[01]</b>