

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2012 Budget Amendment #1 increasing to \$364,866.27 for Special
Services Program Account #100-12-2032)**

RESOLUTION NO. 12-204

1 **WHEREAS, the Tohono O'odham Nation through the Division of Early Childhood Development**
2 **Special Services Program has successfully provided services and assistance to eligible**
3 **Tohono O'odham children with disabilities and their families; and**

4 **WHEREAS, the Grants and Contracts Office has also provided the available carry forwards savings**
5 **balance for Part B in the amount of \$108,811.64; and**

6 **WHEREAS, the carry over budget amendment #1 for account 100-12-2032 has an increase in line**
7 **items 6500 Tuition and Registration; 6510 Lodging; 6530 Travel Expense; 6540 Mileage**
8 **POV; 7300 Advertisement; 7110 Communication Expense; 7000 Supplies-Office; 7005**
9 **Supplies-Other; 7010 Program Supplies; 7355 Professional Services; 7340 Public**
10 **Relations; 7060 Food; 7665 Client Support; 7680 Special Activities; and**

11 **WHEREAS, the budget amendment #1 will also allow the creating of line item 7500 Major Capital;**
12 **and**

13 **WHEREAS, the indirect cost (Contract Support) rate is calculated at 18.82% from 16.82% to comply**
14 **with the Nations current approved IDC rate and increase the total budget request from**
15 **\$256,997.47 to \$364,866.27; and**

16 **WHEREAS, the Special Services Program account 100-12-2032 Amendment #1 has been reviewed**
17 **by the Human Resources Development Committee and the Budget and Finance**
18 **Committee of the Legislative Council have reviewed this budget and recommend its**
19 **approval and adoption.**

20 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**
21 **approve the FY 2012 Budget Amendment #1 in the amount of \$364,866.27, increasing**
22 **the original budget amount of \$256,997.47 allowing the creation of line item 7500**
23 **Major Capital and including the indirect cost of 16.82% rate to 18.82% for the Special**
24 **Services Program account 100-12-2032 as attached hereto.**

25 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
26 **Chairperson and any designated official to expend and administer the budget as**
27 **attached, provided that any amendments affecting the funds or funding level is**
28 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

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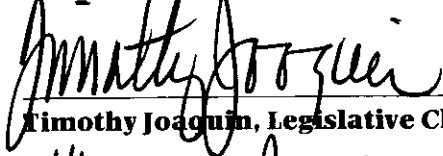
RESOLUTION NO. 12-204

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The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 12TH Day of JUNE, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST; [01] NOT VOTING; and [06] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

14 day of June, 2012

ATTEST:



Evonne Wilson, Legislative Secretary

13 day of June, 2012.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 14 day of June, 2012 at 9:24 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 15 day of June, 2012

DISAPPROVED

at 8:10 o'clock, A.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

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Returned to the Legislative Secretary on the 15 day of

June, 2012, at 8:51 o'clock, A.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2012 BUDGET AMENDMENT #1 INCREASING TO \$364,866.27 FOR SPECIAL SERVICES PROGRAM ACCOUNT #100-12-2032

MOVED: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

SECOND: COUNCILWOMAN LORRAINE EILER

DATE: JUNE 12, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X		X	
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			X
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			X
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			X
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER x 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			X
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (<i>Absent</i>) (Anthony J. Rios) (<i>Present</i>)	84.90	X			X
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			X
TOTAL		2,780.60	2,780.60	-0-	-01-	[06]