

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2013 Bureau of Indian Affairs Budgets under the Nation's P.L.
93-638 Master Contract)**

RESOLUTION NO. 12-211

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and**

3 **WHEREAS, in 2005, the Nation negotiated a P.L. 93-638 Master Contract with the Bureau of Indian**
4 **Affairs which remains in effect; and**

5 **WHEREAS, the Executive Branch has developed the following budgets for programs funded by the**
6 **BIA Master Contract effective October 1, 2012 through September 30, 2013 and**
7 **requests approval of the budgets and authorization to expend the funds as listed**
8 **below; and**

9 **WHEREAS, the Nation has identified prior year savings associated with various programs funded**
10 **by the BIA Master Contract and has developed Budgets proposing to carry forward**
11 **these savings in FY 2013, as listed below; and**

12 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
13 **appropriates funding for the Bureau of Indian Affairs for FY 2013 and the FY 2013**
14 **funding levels are provided to the Nation, and that those adjusted budgets will be**
15 **presented to the Legislative Council for approval; and**

16 **WHEREAS, in the event of a federal Continuing Resolution, the programs shall limit spending to**
17 **only essential Program services, functions and activities, and the Nation shall seek**
18 **reimbursement of all funds the Nation expends for continuation of BIA Programs**
19 **performed pursuant to the Master Contract; and**

20 **WHEREAS, the Executive Branch developed and obtained committee approval of the Budgets**
21 **incorporated by this reference, to be effective October 1, 2012 through September 30,**
22 **2013.**

23 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the**
24 **BIA P.L. 93-638 contract program budgets listed herein, subject to negotiation and**
25 **execution of annual funding agreements with the Bureau of Indian Affairs, and**
26 **authorizes the programs to expend funds as budgeted:**

PROGRAM	Base Allocation	IDC	Total
Social Services	\$2,486,085.90	\$170,354.10	\$2,656,440.00
Adult Care Home	\$152,214.68	\$28,646.80	\$180,861.48
ICWA-Family Preservation	\$196,993.67	\$35,041.65	\$232,035.32
Individual with Disabilities Education ACT (IDEA) B	\$213,775.00	\$39,480.90	\$253,255.90

27
28
29
30
31

RESOLUTION NO. 12-211

(Approving FY 2013 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)

Page 2 of 4

1	Individuals with Disabilities Education ACT (IDEA) H	\$50,592.21	\$8,116.42	\$58,708.63
2	Higher Education	\$779,060.00	\$11,277.04	\$790,337.04
3	Johnson O'Malley	\$133,199.13	\$10,789.02	\$143,988.15
4	Agriculture Extension (Veterinary and Animal Husbandry)	\$141,478.21	\$15,032.96	\$156,511.17
5	Agriculture (Range Conservation)	\$587,184.20	\$110,508.06	\$697,692.26
6	Water Resources	\$112,113.46	\$21,099.75	\$133,213.21
7	Law Enforcement Services	\$4,320,391.70	\$727,293.13	\$5,047,684.83
8	Ranger Program	\$967,178.94	\$182,023.08	\$1,149,202.02
9	Corrections Program	\$2,734,762.52	\$514,682.31	\$3,249,444.83
10	Wildland Fire Management (Preparedness)	\$196,163.00	\$36,908.47	\$233,071.47
11	Kitt Peak WUI	\$229,157.62	\$11,574.30	\$240,731.92
12	Economic Development (CREDIT & FINANCE)	\$247,703.00	\$46,109.88	\$293,812.88
13	Real Estate Services (Realty Office)	\$26,364.67	\$4,547.79	\$30,912.46
14	Roads Discretionary Funds	\$584,300.24	\$49,198.78	\$633,499.02
15	Roads-Cost to Construct	\$229,189.32	\$23,422.44	\$252,611.76
16	JUDICIAL SERVICES	\$381,141.00	\$71,730.74	\$452,871.74
17	TOTAL	\$14,769,048.47	\$2,117,837.62	\$16,886,886.09

18 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that any amendments to
19 the budgets approved pursuant to this resolution that affect the funds or funding
20 levels of the budgets shall be submitted for further prior approval by the Tohono
21 O'odham Legislative Council.

22 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that in the event of a
23 federal Continuing Resolution, the programs shall limit spending to only essential
24 Program services, functions and activities, and the Nation shall seek reimbursement
25 of all funds the Nation expends for continuation of BIA Programs performed pursuant
26 to the Master Contract.

27 **BE IT FURTHER RESOLVED** that the Tohono O'odham Legislative Council approves the
28 proposed carry forward of identified savings as presented in the program Budgets
29 listed below and authorizes the programs to expend funds as budgeted:

PROGRAM	Savings	IDC	Total
Social Services	\$118,103.08	\$22,227.00	\$140,330.08
Law Enforcement Services	\$2,500,000.00	\$19,419.92	\$2,519,419.92
Corrections Program	\$1,489,000.00	\$161,663.80	\$1,650,663.80
Wildland Fire Management (Preparedness)	\$127,226.82	\$23,944.09	\$151,170.91
TOTAL	\$4,234,329.90	\$227,254.81	\$4,461,584.71

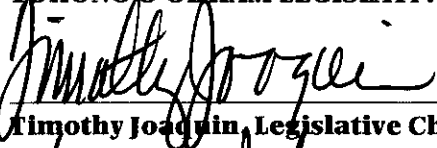
RESOLUTION NO. 12-211


(Approving FY 2013 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)
Page 3 of 4

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50

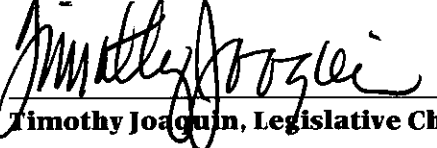
BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham Nation's Chairman is authorized to negotiate and execute the FY2013 Annual Funding Agreement with the Bureau of Indian Affairs.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 27TH Day of JUNE, 2012 at a meeting at which a quorum was present with a vote of 2,780.60FOR; -0-AGAINST; -0-NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(3) and 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin, Legislative Chairman
6 day of July, 2012

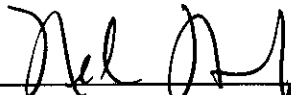
ATTEST:

Evonne Wilson, Legislative Secretary
27 day of June, 2012.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 6 day of July, 2012 at 10:55 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin, Legislative Chairman

APPROVED
 DISAPPROVED

on the 10 day of July, 2012
at 8:11 o'clock, P.M.


NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

RESOLUTION NO. 12-211

(Approving FY 2013 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)

Page 4 of 4

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28
- 29
- 30
- 31
- 32
- 33
- 34
- 35
- 36
- 37
- 38
- 39
- 40
- 41
- 42
- 43
- 44
- 45
- 46
- 47
- 48
- 49
- 50
- 51

Returned to the Legislative Secretary on the 10 day of

July, 2012, at 9:45 o'clock, a.M.

Evonne Wilson

Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2013 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE NATION'S P.L. 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN EVELYN JUAN MANUEL

SECOND: COUNCILMAN BILLMAN LOPEZ

DATE: JUNE 27, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE(Absent) (Vernon Smith)(Present)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			X
	2. PAMELA ANGHILL(Absent) (Roselda Lewis)(Present)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER x 215.8	1. HILARION CAMPUS(Absent) (Racheal Vilson-Stoner)(Present)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			X
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[02]