

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving and Authorizing Fiscal Year 2013 Initiative Administrative Budgets and
Appropriating Additional Desert Diamond Savings Funds to the Initiative
Administrative Cost Fund)**

RESOLUTION NO. 12-212

1 **WHEREAS, Initiative IN-01-97 requires that the Nation provide for the annual administrative cost**
2 **of implementing the provisions of the Initiative; and**

3 **WHEREAS, the Initiative Administrative Cost Fund was established to fund the necessary initiative**
4 **administrative requirements; and**

5 **WHEREAS, the Executive Branch has prepared an FY 2013 Budget to continue its Initiative**
6 **administration; and**

7 **WHEREAS, the total FY 2013 Initiative Administration Budget in the amount of \$1,621,325.62 and**
8 **projected the FY 2012 unexpended balance are as follows:**

| <u>Account</u> | <u>Description</u> | <u>FY 2013 Budget</u> | <u>FY2012 Projected Unexpended</u> |
|----------------|----------------------------------|-----------------------|--|
| 024-1034 | OAG-Initiative Legal Research | \$10,000.00 | \$10,000.00 |
| 024-3020 | Enrollment-Payment Roll | \$360,542.06 | \$15,000.00 |
| 024-2524 | Accounting-Per Capita Payments | \$ 68,512.39 | \$2,000.00 |
| 024-2541 | Dept of Info. & Technology | | |
| | Payment Roll | \$84,707.15 | \$500.00 |
| 024-1051 | Office of the Treasury-Fiduciary | \$97,564.02 | \$5,650.00 |
| 024-2522 | Tohono O'odham Utility Subsidy | \$1,000,000.00 | \$ 0.00 |
| | Total | \$1,621,325.62 | \$33,150.00 |

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20 **WHEREAS, a projected amount of \$1,588,175.62 (the total FY 2013 Initiative Administrative**
21 **Budget amount of \$1,621,325.62 less the Projected Unexpended Balance of the FY 2012**
22 **Initiative Administrative Budgets in the amount of \$33,150.00) will need to be**
23 **appropriated from the Nation's gaming revenues held in the Nation's Desert Diamond**
24 **Savings Account to fully fund the proposed FY 2013 Initiative Administrative Budgets;**
25 **and**

26 **WHEREAS, the FY 2013 Initiative Administrative Budgets have been presented to the respective**
27 **Legislative Oversight Committees and Budget and Finance Committee for review.**

28 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it approves**
29 **the following:**

- 30 1. **The FY 2012 projected unexpended balance of the Initiative Administrative**
31 **Budgets in the amount of \$33,150.00.**
- 32 2. **A projected amount of \$1,588,175.62 (the total FY 2013 Initiative Administrative**
33 **Budget amount of \$1,621,325.62 less the Projected Unexpended Balance of the FY**

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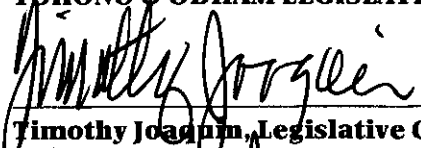
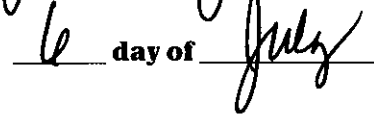
1 2012 Initiative Administrative Budgets in the amount of \$33,150.00) will need to
2 be appropriated from the Nation's Gaming Revenues held in the Nation's Desert
3 Diamond Savings Account to the Initiative Administrative Cost Fund to fully fund
4 the Executive Branch FY 2013 Initiative Administrative Budgets for the continued
5 administration of the requirements of Initiative IN-08-97.


6 3. The Executive Branch FY 2013 Initiative Administrative Budget in the full amount
7 of \$1,621,325.62 is hereby approved and funds are authorized to be expended as
8 follows:

| <u>Account</u> | <u>Description</u> | <u>FY 13 Budget</u> |
|----------------|--|---------------------|
| 024-1034 | OAG-Initiative Legal Research | \$10,000.00 |
| 024-3020 | Enrollment-Payment Roll | \$360,542.06 |
| 024-2524 | Accounting-Per Capita Payments | \$68,512.39 |
| 024-2541 | Dept. of Info. & Technology Payment Roll | \$84,707.15 |
| 024-1051 | Office of the Treasury-Fiduciary | \$97,564.02 |
| 024-2522 | Tohono O'odham Utility Subsidy | \$1,000,000.00 |
| | Total | \$1,621,325.62 |

17 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
18 **Chairperson and any designated official to expend and administer the budget as**
19 **attached, provided that any amendments affecting the funds or funding level shall be**
20 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

21 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 27TH Day**
22 **of JUNE, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;**
23 **-01-NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Article VI,**
24 **Section 1 (d)(2)&(3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**
25 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
26 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
27 **Stat. 984).**

29 TOHONO O'ODHAM LEGISLATIVE COUNCIL
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31 _____
32 Timothy Joaquin, Legislative Chairman
33  day of July, 2012

38 **ATTEST:**
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40 _____
41 Evonne Wilson, Legislative Secretary
42 27 day of June, 2012.

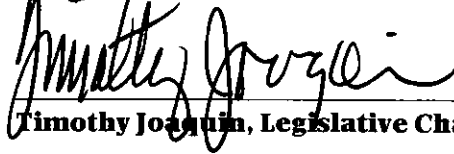
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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 6 day of July, 2012 at 10:55 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 10 day of July, 2012

DISAPPROVED

at 8:11 o'clock, A.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 10 day of

July, 2012, at 9:45 o'clock, A.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2013 INITIATIVE ADMINISTRATIVE BUDGETS AND APPROPRIATING ADDITIONAL DESERT DIAMOND SAVINGS FUNDS TO THE INITIATIVE ADMINISTRATIVE COST FUND

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: JUNE 27, 2012

| DISTRICT | LEGISLATIVE REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|------------------------------|--|-----------------|-----------------|------------|-------------|-------------|
| BABOQUIVARI 342.0 | 1. FRANCES MIGUEL (Roberta Harvey) | 171.0 | X | | | |
| | 2. FRANCES G. ANTONE <i>(Absent)</i> (Vernon Smith) <i>(Present)</i> | 171.0 | X | | | |
| CHUKUT KUK 302.2 | 1. ETHEL GARCIA (Sara Mae Williams) | 151.10 | X | | | |
| | 2. BILLMAN LOPEZ () | 151.10 | X | | | |
| GU ACHI 244.9 | 1. TIMOTHY L. JOAQUIN () | 122.45 | X | | | |
| | 2. CYNTHIA E. MANUEL (Louis L. Johnson) | 122.45 | X | | | |
| GU VO 226.7 | 1. GRACE MANUEL (Floyd Flores) | 113.35 | X | | | |
| | 2. PAMELA ANGHILL <i>(Absent)</i> (Roselda Lewis) <i>(Present)</i> | 113.35 | X | | | |
| HICKIWAN 186.3 | 1. LOUIS R. LOPEZ (Michelle Ortega) | 93.15 | X | | | |
| | 2. SANDRA ORTEGA () | 93.15 | X | | | |
| PISINEMO 200.7 | 1. CHESTER ANTONE (Tony Murrietta) | 100.35 | X | | | |
| | 2. EDWARD MANUEL (Gerald Payuant) | 100.35 | X | | X | |
| SAN LUCY 204.6 | 1. LORRAINE EILER () | 102.30 | X | | | |
| | 2. JANA MONTANA (Gloria Ramirez) | 102.30 | X | | | |
| SAN XAVIER x 215.8 | 1. HILARION CAMPUS <i>(Absent)</i> (Racheal Vilson-Stoner) <i>(Present)</i> | 107.90 | X | | | |
| | 2. OLIVIA VILLEGAS-LISTON (Eugene Enis) | 107.90 | X | | | |
| SCHUK TOAK 169.8 | 1. FRANCES B. STEPHENS (Anthony J. Rios) | 84.90 | X | | | X |
| | 2. FREDERICK JOSE (Phyllis Cachora) | 84.90 | X | | | |
| SELLS 475.7 | 1. ARTHUR WILSON (Kimberly Mull) | 237.85 | X | | | X |
| | 2. EVELYN B. JUAN MANUEL () | 237.85 | X | | | |
| SIF OIDAK 211.9 | 1. NICHOLAS JOSE () | 105.95 | X | | | |
| | 2. MARY LOPEZ () | 105.95 | X | | | |
| TOTAL | | 2,780.60 | 2,780.60 | -0- | -01- | [02] |