

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 2013 Department of Health & Human Services/Indian Health
Services Budgets)

RESOLUTION NO. 12-213

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Indian Health Service; and**
3 **WHEREAS, the Executive Branch has approved and presented the FY 2013 TODHHS/IHS Budgets**
4 **as listed below, to be effective October 1, 2012 through September 30, 2013 and**
5 **requests authorization to expend the funds listed below; and**
6 **WHEREAS, the Nation has identified prior year savings associated with various programs funded**
7 **from the Indian Health Service master contract and has developed Budgets proposing**
8 **to carry forward these savings in FY 2013, as listed below; and**
9 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
10 **appropriates funding for the IHS for FY 2013 and the FY 2013 funding levels are**
11 **provided to the Nation, and that those adjusted budgets will be presented to the**
12 **Legislative Council for approval; and**
13 **WHEREAS, in the event of a federal Continuing Resolution, the programs shall limit spending to**
14 **only essential Program services, functions and activities and the Nation shall seek**
15 **reimbursement of all funds the Nation expends for continuation of TODHHS programs**
16 **performed pursuant to the P.L. 93-638; and**
17 **WHEREAS, the Health and Human Service Committee and the Budget and Finance Committee of**
18 **the Legislative Council have reviewed this Budget and recommend its approval and**
19 **adoption.**
20 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
21 **the budgets presented below, and authorizes the Executive Branch to expend funds**
22 **for the programs listed herein and as attached in the amount indicated effective**
23 **October 1, 2012 ending September 30, 2013.**

PROGRAM	BASE ALLOCATION	INDIRECT COST	TOTAL
1. Management of Health	\$570,377.90	\$101,699.12	\$672,077.02
2. HIV AIDS	\$53,272.00	\$9,612.43	\$62,884.43
3. Community Health	\$1,678,272.45	\$315,850.88	\$1,994,123.33
4. Behavioral Health	\$2,222,714.00	\$392,907.77	\$2,615,621.77
5. METH & Suicide Initiative MSPI	\$227,357.82	\$18,980.64	\$246,338.46
TOTAL	\$4,751,994.17	\$839,050.84	\$5,591,045.01

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BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that in the event of a federal Continuing Resolution, the programs shall limit spending to only essential Program services, functions and activities, and the Nation shall seek reimbursement of all funds the Nation expends for continuation of TODHHS Programs performed pursuant to the P.L. 93-638 contract.

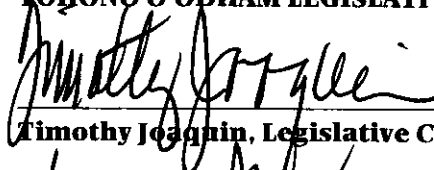
BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves the proposed carry forward of identified savings as presented in the program Budgets listed below and authorizes the programs to expend funds as budgeted:

PROGRAM	SAVINGS	INDIRECT COST	TOTAL
1. Management of Health	\$475,484.87	\$55,788.62	\$531,273.49
2. HIV AIDS	\$155,638.54	\$20,144.65	\$175,783.19
3. Community Health	\$2,608,905.62	\$184,230.04	\$2,793,135.66
4. Behavioral Health	\$1,243,400.00	\$49,760.08	\$1,293,160.08
TOTAL	\$4,483,429.03	\$309,923.39	\$4,793,352.42

BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham Official Nation's Chairman, is authorized to negotiate and execute the Indian Health Service FY 2013 Annual Funding Agreement with the Indian Health Service.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 27TH Day of JUNE, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST; -01- NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

6 day of July, 2012

ATTEST:



Evonne Wilson, Legislative Secretary

27 day of June, 2012.

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(Approving the FY 2013 Department of Health & Human Services/Indian Health Services Budgets)

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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 6 day of July, 2012 at 10:56 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 10 day of July, 2012

DISAPPROVED

at 8:12 o'clock, h.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 10 day of

July, 2012, at 9:45 o'clock, a.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING THE FY 2013 DEPARTMENT OF HEALTH & HUMAN SERVICES/INDIAN HEALTH SERVICES BUDGETS

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: JUNE 27, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE <i>(Absent)</i> (Vernon Smith) <i>(Present)</i>	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL <i>(Absent)</i> (Roselda Lewis) <i>(Present)</i>	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER x 215.8	1. HILARION CAMPUS <i>(Absent)</i> (Racheal Vilson-Stoner) <i>(Present)</i>	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			X
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			X
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-01-	[02]