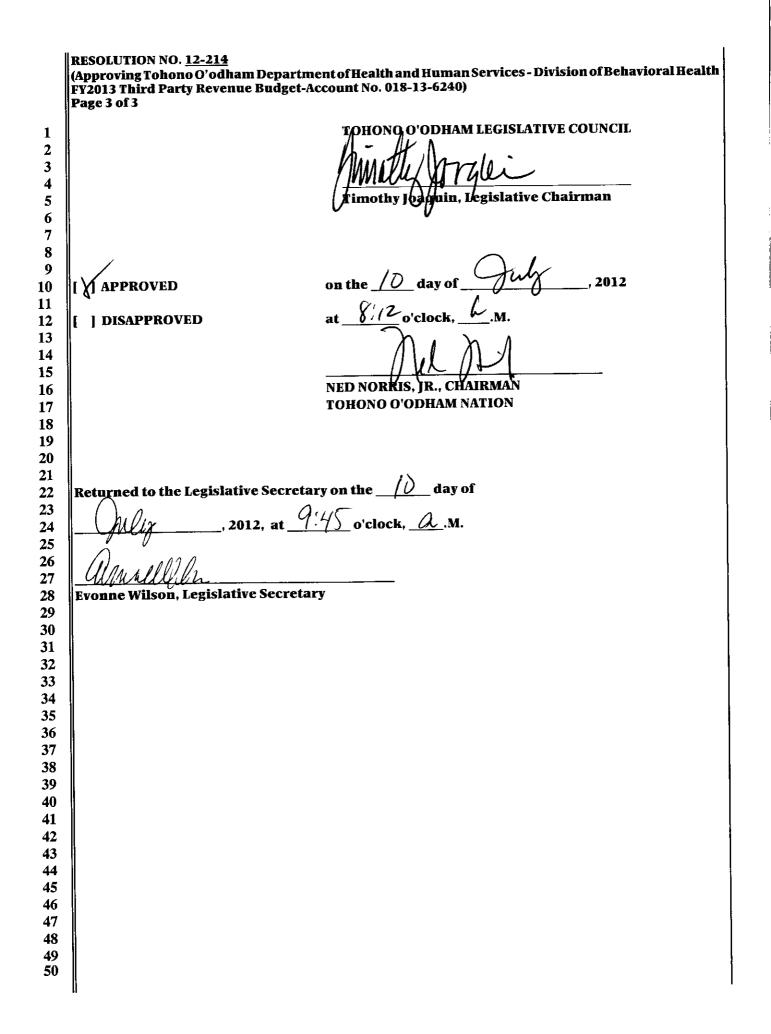
RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Tohono O'odham Department of Health and Human Services - Division of Behavioral Health FY2013 Third Party Revenue Budget-Account No. 018-13-6240)

RESOLUTION NO. 12-214

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1	WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is
2	currently operating the Behavioral Health Division through an Indian Health Services
3	(I.H.S.) 638 Contract. The Seriously Mentally Ill (SMI) Program is a comprehensive Day
4	Treatment Program for Seriously Mentally III and Developmental Disabled Adults,
5	services which includes educational sessions on general mental health and substance
6	abuse, community activities, work projects, and case management. The original SMI
7	funds from the I.H.S. grant ended on August 31, 1990; and
8	WHEREAS, pursuant to Legislative Council Resolution No. 99-500, the Department of Health and
9	Human Services, Division of Behavioral Health, SMI Program has been collecting third
10	party reimbursement funds since September 1999 from the State of Arizona and has
11	since accumulated funds; and
12	WHEREAS, the Division of Behavioral Health, has accumulated funds to cover the Third Party
13	Revenue Budget Account No. 018-13-6240 in the amount of \$356,758.07 for FY2013
14	personnel and operational expenses (October, 01 2012 to September 30, 2013); and
15	WHEREAS, the Department of Health and Human Services, Behavioral Health Division request to
16	continue to cost share the Project Administrator position at 20% and fringe benefits
17	to reflect the salary from October 1, 2012 to September 30, 2013, and add salaries to
18	cost share the Program Manager, Senior position at 20%; and two (2) Security Officers
19	at 14.29% each and fringe benefits for all positions to reflect the salary from October
20	1, 2012 to September 30, 2013; and
21	WHEREAS, a Third Party Revenue budget in the amount of \$356,758.07 for FY2013, has been
22	submitted for review and approval by the Department of Health and Human Services,
23	Division of Behavioral Health; and
24	WHEREAS, the Health and Human Services Oversight Committee and the Budget and Finance
25	Committee of the Legislative Council have reviewed this budget and recommend its
26	approval and adoption.
27	NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that:
28	1. The attached FY2013 Third Party Revenue Budget in the amount of \$356,758.07 to
29	supplement the FY2013 Department of Health and Human Services, Division of
30	Behavioral Health Budget is hereby approved to expend such funds in an amount
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	RESOLUTION NO. <u>12-214</u> (Approving Tohono O'odham Department of Health and Human Services - Division of Behavioral Health FY2013 Third Party Revenue Budget-Account No. 018-13-6240) Page 2 of 3
1	not to exceed \$356,758.07 to supplement the Division of Behavioral Health FY2013
2	budgets.
3	2. Continue to cost share the Project Administrator position at 20% and fringe
4	benefits to reflect the salary from October 1, 2012 to September 30, 2013, and add
5	salaries to cost share the Program Manager, Senior position at 20%; and two (2)
6	Security Officers at 14.29% each and fringe benefits for all positions to reflect the
7	salary from October 1, 2012 to September 30, 2013.
8	BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
9	Chairperson and any designated official to expend and administer the budget as
10	attached, provided that any amendments affecting the funds or funding level is
11	submitted for further prior approval by the Tohono O'odham Legislative Council.
12	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 27 TH Day
13	of <u>IUNE</u> , 2012 at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0-</u> AGAINST;
14	<u>-0-</u> NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI,
15 16	Section 1 <u>(d)(2) & (f)</u> of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -
17	Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
18	Stat. 984).
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20	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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23	/ I'MI ALLY Y V I / W C
24	fimothy Joaquin, Legislative Chairman
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28	ATTEST:
29	Granne Med. 2
30	- SVIII JAJK V
31 32	Evonne Wilson, Legislative Secretary
32 33	
33 34	$\frac{2}{2}, \frac{2}{2}, \frac$
35	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
36	Nation on the day of, 2012 at victock,M.,
37	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
38	upon his approval or upon his failure to either approve or disapprove it within 48 hours of
39	submittal.
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ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH FY2013 THIRD PARTY REVENUE BUDGET-ACCOUNT NO. 018-13-6240

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: JUNE 28, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	 FRANCES MIGUEL (Roberta Harvey) FRANCES G. ANTONE (Absent) 	171.0	x x			х
	(Vernon Smith)(Present)	171.0 151.10	x			
CHUKUT KUK 302.2	(Sara Mae Williams) 2. BILLMAN LOPEZ	151.10	x			х
GU ACHI	1. TIMOTHY L. JOAQUIN	122.45	x			
244.9	() 2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	x			
GU VO	1. GRACE MANUEL (Floyd Flores)	113.35	х	2		
226.7	(Proya Profes) 2. PAMELA ANGHILL (Roselda Lewis)	113.35	x			
HICKIWAN	1. LOUIS R. LOPEZ	93.15	x			
186.3	(Michelle Ortega) 2. SANDRA ORTEGA ()	93.15	x			
PISINEMO	1. CHESTER ANTONE	100.35	Х			
200.7	(Tony Murrietta) 2. EDWARD MANUEL (Gerald Fayuant)	100.35	x			
SAN LUCY	1. LORRAINE EILER	102.30	х			1
204.6	2. JANA MONTANA (Gloria Ramirez)	102.30	x			
SAN XAVIER	1. HILARION CAMPUS(Absent) (Racheal Vilson-Stoner)(Present)	107.90	х			
SAN AAVIER x 215.8	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	x			
SCHUK TOAK	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	х			
SCHUK TOAK 169.8	2. FREDERICK JOSE (Phyllis Cachora)	84.90	x			
	1. ARTHUR WILSON	237.85	x			x
SELLS 475.7	(Kimberly Mull) 2. EVELYN B. JUAN MANUEL ()	237.85	x			
	1. NICHOLAS JOSE	105.95	x			
SIF OIDAK 211.9	() 2. MARY LOPEZ ()	105.95	x			
	TOTAL	2,780.60	2,780.60	-0-	-0-	[03]