

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL  
(Approving Planning and Economic Development's Realty Program's Request to  
Utilize FY2011 Carryover Savings for FY2012 BIA 638 Budget Amendment #1)**

**RESOLUTION NO. 12-266**

1 **WHEREAS, the Realty Program is under the Planning and Economic Development Department**  
2 **and is partially funded by BIA 638 Master Contract; and**

3 **WHEREAS, the Realty Program has been contacted by the Grant Office to decrease FY2012 base**  
4 **budget by \$43.84 to change the original base budget amount from \$26,493.84 to**  
5 **\$26,450.00; and**

6 **WHEREAS, the Realty Program has identified carryover savings available in the amount of**  
7 **\$86,704.32 from FY2011 to utilize for the FY2012 budget; and**

8 **WHEREAS, the Realty Program has prepared a budget amendment to utilize carryover savings in**  
9 **the amount of \$86,704.32 for operational expense and increasing the Indirect Cost**  
10 **Charges from 16.82% to 18.82% in accordance to the Tohono O'odham Nation; and**

11 **WHEREAS, the Realty Program is requesting to add line item 7010 Program Supplies; 7300**  
12 **Advertisement and 7340 Public Relations; and**

13 **WHEREAS, the Realty Program is requesting to increase 7305 Insurance; 6500 Tuition and**  
14 **Registration; 6510 Lodging; 6530 Travel Expense; 6540 Mileage POV; 7110**  
15 **Communication Expense; 7075 Fuel; 7000 Supplies-Office; 7005 Supplies-Other; 7400**  
16 **RM Equipment and 7410 RM Vehicles; and**

17 **WHEREAS, the amendment increases Line Item 900 Indirect Cost Charges from \$4,456.26 to**  
18 **\$19,392.94 and increases the budget total from \$30,950.10 to \$132,547.27; and**

19 **WHEREAS, the Commerce Committee, Agricultural & Natural Resources Committee and the**  
20 **Budget & Finance Committee of the Legislative Council have reviewed this Budget and**  
21 **recommend its approval and adoption.**

22 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council hereby accepts**  
23 **and approves the Realty Program FY 2012 BIA 638 Budget Amendment #1:**

- 24 **1. with the decrease to the base budget original amount of \$26,493.84 to \$26,450.00**  
25 **a difference of \$43.84.**
- 26 **2. adding carryover savings in the amount of \$86,704.32 for operational purposes**  
27 **which include new line items 7300 Advertisement, 7010 Program Supplies and 7340**  
28 **Public Relations.**

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1                   3. increases the Budget total amount from \$30,950.10 to \$132,547.27 and increases  
2                   the IDC rate from 16.82% to 18.82% changing the IDC from \$4,456.26 to \$19,392.94.

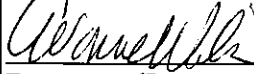
3 **BE IT FINALLY RESOLVED** that the Tohono O'odham Legislative Council hereby authorizes the  
4                   Chairperson and any designated official to expend and administer the budget as  
5                   attached, provided that any amendments affecting the funds or funding level is  
6                   submitted for further prior approval by the Tohono O'odham Legislative Council.

7 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 09<sup>TH</sup> Day  
8 of JULY, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;  
9 [01] NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI,  
10 Section 1 (d)(2) and (3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono  
11 O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -  
12 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48  
13 Stat. 984).

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15 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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18 Timothy Joaquin, Legislative Chairman  
19 9 day of July, 2012  
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25 **ATTEST:**

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28 Evonne Wilson, Legislative Secretary  
29 9 day of July, 2012.  
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32 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham  
33 Nation on the 9 day of July, 2012 at 9:22 o'clock, P.M.,  
34 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective  
35 upon his approval or upon his failure to either approve or disapprove it within 48 hours of  
36 submittal.

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38 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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41 Timothy Joaquin, Legislative Chairman  
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APPROVED

on the 10 day of July, 2012

DISAPPROVED

at 5:15 o'clock, p.M.

Ned Norris, Jr.  
NED NORRIS, JR., CHAIRMAN  
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 11 day of

July, 2012, at 8:27 o'clock, a.M.

Evonne Wilson  
Evonne Wilson, Legislative Secretary

**ACTION: APPROVING PLANNING AND ECONOMIC DEVELOPMENT'S REALTY PROGRAM'S REQUEST TO UTILIZE FY2011 CARRYOVER SAVINGS FOR FY2012 BIA 638 BUDGET AMENDMENT #1**

**MOVED: COUNCILWOMAN LORRAINE EILER**

**SECOND: COUNCILWOMAN FRANCES B. STEPHENS**

**DATE: JULY 09, 2012**

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
<b>BABOQUIVARI</b> 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
<b>CHUKUT KUK</b> 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ( )	151.10	X			
<b>GU ACHI</b> 244.9	1. TIMOTHY L. JOAQUIN ( )	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
<b>GU VO</b> 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			X
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
<b>HICKIWAN</b> 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ( )	93.15	X			X
<b>PISINEMO</b> 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			X
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
<b>SAN LUCY</b> 204.6	1. LORRAINE EILER ( )	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
<b>SAN XAVIER</b> x 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X		X	
<b>SCHUK TOAK</b> 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
<b>SELLS</b> 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ( )	237.85	X			
<b>SIF OIDAK</b> 211.9	1. NICHOLAS JOSE ( )	105.95	X			
	2. MARY LOPEZ ( )	105.95	X			
<b>TOTAL</b>		<b>2,780.60</b>	<b>2,780.60</b>	<b>-0-</b>	<b>[01]</b>	<b>[03]</b>