

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approval of Amendment No. 1 for the FY 2012 Corrections Program)

RESOLUTION NO. 12-269

1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**
2 **Corrections Programs under the 638 BIA Master Contract; and**

3 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) Corrections Program has**
4 **identified a carryover savings but will only utilize a portion of the savings for the FY**
5 **12 budget and the remaining amount will be utilize at a later date; and**

6 **WHEREAS, increasing line items 6000 Salaries, 6020 Other Compensation, 6200 Fringe Benefits**
7 **for the Corrections Officer and one Corrections Support Specialist position created in**
8 **FY 2011 that did not carry over into the FY 2012 Budget; and**

9 **WHEREAS, froze the position of one Cook-Senior, one Correction Sergeant and one Corrections**
10 **Support Specialist that were established in FY 2011 but are now frozen for FY 2012; and**

11 **WHEREAS, increasing line items 7100 Utilities, 7110 Communications, 7075 Fuel, 7010 Program**
12 **Supplies, 7400 RM Equipment, 7060 Food; and**

13 **WHEREAS, creating new line items, 6500 Tuition & Registration, 6510 Lodging, 6530 Travel**
14 **Expenses, 7000 Office Supplies, 7005 Supplies-Other, 7015 Uniforms, 7020 Kitchen**
15 **Supplies, 7035 Building Materials, 7040 Ammunition, 7050 Firearms & Tasers, 7410 RM**
16 **Vehicles, 7420 RM Building, 7355 Professional Services, 7340 Public Relations; and**

17 **WHEREAS, line item 7440 Computer Maintenance will be decreased and added to line item 7060**
18 **Food in addition to being increased from the carry over savings; and**

19 **WHEREAS, the carry over savings, will increase the FY 2012 TONPD Corrections Program base**
20 **budget; and**

21 **WHEREAS, budget amendment #1 shall also increase the Indirect Cost (IDC) to reflect the**
22 **approved IDC rate of 18.82% from 16.82% in accordance to the Tohono O'odham**
23 **Nations increase to the IDC amount changing the amount; and**

24 **WHEREAS, the TONPD Corrections Program has amended its FY 2012 budget which has been**
25 **reviewed by the Budget Office, Grants & Contracts, Executive Office, Domestic Affairs**
26 **Committee and Budget & Finance Committee of the Legislative Council have reviewed**
27 **this Budget and recommend its approval and adoption.**

28 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**
29 **approves and authorizes Budget Amendment No. 1 for TONPD Corrections Program**
30 **as follows:**

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- 1 **1) Received carryover savings but will only utilize a portion of the carryover savings**
- 2 **and remaining amount will be utilized at another date has been added to the FY**
- 3 **2012 638 Corrections Program budget.**
- 4 **2) Increased line items 6000 Salaries, 6020 Other Compensation, 6200 Fringe Benefits**
- 5 **that were established in FY 2011 that did not carry over into FY 2012.**
- 6 **3) Carried over all five positions but froze three positions of one Corrections**
- 7 **Sergeant, one Corrections Support Specialist and one Cook-Senior and funded only**
- 8 **two positions of one Corrections Officer and one Corrections Support Specialist.**
- 9 **4) Increasing existing operational expense 7100 Utilities, 7110 Communication, 7075**
- 10 **Fuel, 7010 Program Supplies, 7400 RM Equipment and 7060 Food.**
- 11 **5) Creating line items 6500 Tuition and Registration, 6510 Lodging, 6530 Travel**
- 12 **Expense, 7000 Supplies- Office, 7005 Supplies- Other, 7015 Uniforms, 7020 Kitchen**
- 13 **Supplies, 7035 Building Materials, 7040 Ammunition, 7050 Firearms & Taser, 7410**
- 14 **RM Vehicles, 7420 RM Buildings, 7355 Professional Services and 7340 Public**
- 15 **Relations.**
- 16 **6) Decreasing line item 7440 Computer Maintenance by \$2,500 and to be added into**
- 17 **line item 7060 Food in addition to the carry over saving increase.**
- 18 **7) Changing Indirect Cost to reflect the approved rate of 18.82% from 16.82%.**
- 19 **8) Changing the total budget from \$2,964,948.83 to \$4,533,434.26.**

20 **BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes**

21 **the Chairman and any designated official to expend and administer the budget as**

22 **attached, provided that any amendments affecting the funds or funding level shall be**

23 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

24 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 10TH Day**

25 **of JULY, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;**

26 **-0- NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(3)**

27 **& (f) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**

28 **O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**

29 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**

30 **Stat. 984).**

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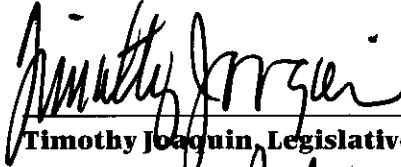
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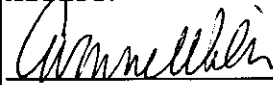
TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

2 day of July, 2012

ATTEST:



Evonne Wilson, Legislative Secretary

10 day of July, 2012

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 2 day of July, 2012 at 8:45 o'clock, A.M., pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



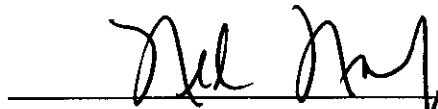
Timothy Joaquin, Legislative Chairman

APPROVED

on the 13 day of July, 2012

DISAPPROVED

at 1:35 o'clock, P.M.



**NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION**

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Returned to the Legislative Secretary on the 13 day of

July, 2012, at 2:49 o'clock, p.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVAL OF AMENDMENT NO. 1 FOR THE FY 2012 CORRECTIONS PROGRAM

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN CYNTHIA E. MANUEL

DATE: JULY 10, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL ()	113.35	X			X
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			X
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[02]