RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approval of Amendment No. 2 to the FY 2012 638 Law Enforcement budget)

RESOLUTION NO. 12-270

1	WHEREAS,	, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and
2		Corrections Programs under the 638 BIA Master Contract; and
3	WHEREAS,	the Tohono O'odham Nation Police Department (TONPD) has amended the 638 Law
4		Enforcement base budget; and
5	WHEREAS,	the TONPD has increased line items 7015 Uniforms, 7045 Animal Supplies, 7230
6		Lease/Rentals, 7355 Professional Service, and 7500 Major Capital; and
7	WHEREAS,	the TONPD has decreased line item 7440 Computer Maintenance and move that
8		amount into another line item; and
9	WHEREAS,	Creating new line items 7010 Program Supplies; 7100 Utilities; 7006 Computer Cost;
10		7040 Ammunition; 7055 Trained Animals and 7420 Repair & Maintenance of Building;
11		and
12	WHEREAS,	budget amendment No. 2 shall also increase the Indirect Cost (IDC) to reflect the
13		approved IDC rate \$18.82% from 16.82% in accordance to the Tohono O'odham Nations
14		increase to the IDC amount changing the amount; and
15	WHEREAS,	the FY 2012 638 Law Enforcement Budget Amendment No. 2 has been reviewed by the
16		budget office, Grants & Contracts, Executive, Domestic Affairs and Budget & Finance
17		Committee of the Legislative Council have reviewed this budget and recommend its
18		approval and adoption.
19	NOW, THEF	REFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
20		approves and authorizes Budget Amendment No. 2 as follows:
21		1) Received carry over savings but will only utilize a portion of the carryover savings
22		and remaining amount will be utilized at another date has been added to the FY
23		2012 638 Law Enforcement budget.
24		2) Increased line items 7015 Uniforms, 7045 Animal Supplies, 7230 Lease/Rental,
25		7355 Professional Services, and 7500 Major Capital.
26		3) Decreased line item 7440 Computer Maintenance by \$25,000.00 to be added into
27		another line item.
28		4) Creating new line items 7010 Program Supplies, 7100 Utilities, 7006 Computer
29		Cost, 7040 Ammunition, 7055 Trained Animals, and 7420 Repair & Maintenance
30		of Building.
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1	5) Changing Indirect Cost to reflect the approved rate of 18.82% from 16.82%							
2	6) Changing the total budget amount from \$5,069,803.82 to \$5,433,939.74							
3	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes							
4	the Chairman and any designated official to expend and administer the budget as							
5	attached, provided that any amendments affecting the funds or funding level shall be							
6	submitted for further prior approval by the Tohono O'odham Legislative Council.							
7 8 9 10 11	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>10TH Day</u> of <u>JULY, 2012</u> at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0-</u> AGAINST; <u>-0-</u> NOT VOTING; and <u>[03]</u> ABSENT, pursuant to the powers vested in the Council by Section 1 (<u>d)(3)</u> & (f) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -							
12 13	Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).							
14								
15 16	TOHONO O'ODHAM LEGISLATIVE COUNCIL							
17	Mary House							
18	Junior July							
19	Timothy John Legislative Chairman							
20	17 day of hly, 2012							
21 22	11_day of, 2012							
23	ATTEST:							
24	1110							
25	Wombillalin							
26	Evonne Wilson, Legislative Secretary							
27	10 and Only							
28 29								
30	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham							
31	Nation on the 1 day of Will , 2012 at 3:23 o'clock, O .M.,							
32	pursuant to the provisions of Section of Article VII of the Constitution and will become effective							
33	upon his approval or upon his failure to either approve or disapprove it within 48 hours of							
34	submittal.							
35								
36 37	TOHONO O'ODHAM LEGISLATIVE COUNCIL							
38	muntil male							
39								
40	Timothy Jojquin, Legislative Chairman							
41								
42								
43								

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√] APPROVED	on the
] DISAPPROVED	at <u>3.56</u> o'clock, p.M.
	Mallere Marko Vielbairnoman ned norris, jr., chairman tohono o'odham nation
	Secretary on the day of
<u>July</u> , 2012,	, at <u>4:45</u> o'clock, <u>P</u> .M.
Grain Sala d	
Evonne Wilson, Legislative S	Secretary

ACTION: APPROVAL OF AMENDMENT NO. 2 TO THE FY 2012 638 LAW ENFORCEMENT BUDGET

MOVED: COUNCILWOMAN ETHEL GARCIA SECOND: COUNCILWOMAN CYNTHIA E. MANUEL

DATE: JULY 10, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	FRANCES MIGUEL (Roberta Harvey) FRANCES G. ANTONE	171.0	x x			
CHUKUT KUK	(Vernon Smith) 1. ETHEL GARCIA	171.0 151.10	X			
302.2	(Sara Mae Williams) 2. BILLMAN LOPEZ ()	151.10	x			
GU ACHI	1. TIMOTHY L. JOAQUIN	122.45	х			
244.9	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	х			
GU VO	1. GRACE MANUEL (Floyd Flores)	113.35	x			
226.7	(Floyd Flores) 2. PAMELA ANGHILL ()	113.35	x			х
HICKIWAN	1. LOUIS R. LOPEZ	93.15	x			
186.3	(Michelle Ortega) 2. SANDRA ORTEGA ()	93.15	Х			x
PISINEMO	1. CHESTER ANTONE	100.35	x			
200.7	(Tony Murrietta) 2. EDWARD MANUEL (Gerald Fayuant)	100.35	Х			
SAN LUCY	1. LORRAINE EILER	102.30	x			
204.6	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER	1. HILARION CAMPUS	107.90	X			
215.8	(Racheal Vilson-Stoner) 2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	Х			
SCHUK TOAK	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	x			
169.8	I 4 EDEDEDICK IOSE	84.90	x			
SELLS	1. ARTHUR WILSON	237.85	x			
475.7	(Kimberly Mull) 2. EVELYN B. JUAN MANUEL ()	237.85	х			х
SIF OIDAK	1. NICHOLAS JOSE	105.95	X			
211.9	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[03]