RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Amendment No. 1 for the FY 2012 Ranger Program Budget for a retro payment to a Ranger for a Senior Ranger Position to be taken from salary savings and to adjust the Indirect Cost Rate)

RESOLUTION NO. 12-271

1	WHEREAS.	, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and
2	:	Corrections Programs under the 638 BIA Master Contract; and
3	WHEREAS,	, in FY 2010 one of TOPD's Ranger's successfully completed the Indian Police Academy
4		in May 2010 and was promoted from a Ranger to Senior Ranger (Ranger II) position
5		however, did not capture the Senior Ranger salary until August 5, 2010; and
6	WHEREAS,	, in FY 2010 the Tohono O'odham Nation Police Department attempted to bring forward
7		a budget amendment to include the reclassification of two positions from Ranger to
8		Senior Ranger, however, the request was put on hold until the Tohono O'odham Nation
9		Tri-Branch Pay Plan was completed and Wage survey being presented to the
10		Legislative Council; and
11	WHEREAS,	the TONPD requests to amend its FY 2012 Ranger program budget to accommodate the
12		retro payment to the Ranger for the period beginning of 5/7/2010 through 8/7/2010 at
13		the rate of a Senior Ranger salary in the amounts of \$3,780.36 for salary and \$1,010.23
14		for fringe benefits for a total net payment of \$2,770.13; and
15	WHEREAS,	the retro payment will be taken from salary savings under the FY 2012 '638 Ranger
16		Program Budget line items 6000 Salaries and 6200 Fringe Benefits; and
17	WHEREAS,	the additional retro payment will be added to the Senior Ranger's annual salary; and
18	WHEREAS,	with this retro payment the FY 2012 638 Ranger Program base budget will not change;
19		and
20	WHEREAS,	this budget amendment No. 1 shall also increase the Indirect Cost rate from 16.82%
21		to \$18.82%, increasing indirect cost in the amount of \$19,296.06, for a total budget
22		increase from \$1,127,083.03 to \$1,146,379.09; and
23	WHEREAS,	the FY 2012 638 Ranger Program Budget Amendment No. 1 has been reviewed by the
24		budget office, Grants & Contracts, Executive, Domestic Affairs and Budget & Finance
25		which all recommend its approval.
26	NOW, THER	REFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
27		approves and authorizes Budget Amendment No. 1 for FY 2012 '638 Ranger program
28		as follows:
29	!	1. Retro payment beginning 5/07/2010 to 8/7/2010 to include \$3.780.36 in Salaries and

	RESOLUTION NO. 12-271 (Amendment No. 1 for the FY 2012 Ranger Program Budget for a retro payment to a Ranger for a Senio Ranger Position to be taken from salary savings and to adjust the Indirect Cost Rate) Page 2 of 3
1	\$1,010.23 in Fringe Benefits for a total net payment of \$2,770.13.
2	2. Increase the Indirect Cost rate from 16.82% to 18.82% increasing the total
3	approved budget in the amount of \$19,296.06 from \$1,127,083.03 to \$1,146,379.09
4	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes
5	the Chairman and any designated official to expend and administer the budget a
6	attached, provided that any amendments affecting the funds or funding level shall be
7	submitted for further prior approval by the Tohono O'odham Legislative Council.
8 9	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>10TH Day</u> of <u>IULY, 2012</u> at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0-AGAINST</u>
10	-0-NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Section 1 (f) o
11	Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'Odham
12	Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary-Indian Affairs
13	(Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).
14	, 1334 (48 Stat. 384).
15	TOHONO O'ODHAM LEGISLATIVE COUNCIL
16	1 At A
17	This the North
18	1 Miller VI 172 W
19	
20	Timothy Joaquin, Legislative Chairman
	<u>A</u> day of <u>July</u> , 2012
21	
22	
23	
24	ATTEST:
25	Cumelle '
26	
	Evonne Wilson, Legislative Secretary
28	$A \rightarrow A$
29	/D day of My , 2012
30	
31	Said Resolution was submitted for approfal to the office of the Chairman of the Tohono O'odham
32	Nation on the day of , 2012 at 9:46 o'clock, A.M.,
33	pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective
34	upon his approval or upon his failure to either approve or disapprove it within 48 hours of
35	submittal.
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37	TOHONO OLODUAN EDOLOV ADVINOS-
38	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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APPROVED	on the 13 day of 3 , 2012 at 130 o'clock, 30 .M.
] DISAPPROVED	at <u>//30</u> o'clock, <u></u> .M.
	$\mathcal{M}_{\mathcal{M}}$
	NED NORRIS, JR., CHAIRMAN
	TOHONO O'ODHAM NATION
	.2
eturned to the Legislative Secre	etary on the 12 day of
Chiles 2012 -	2.49 o'clock, P.M.
	(11.101 O CIOCK, 1/P.M.
(An. 01/1/1)	
Windulen	
vonne Wilson, Legislative Secre	etary

ACTION: AMENDMENT NO. 1 FOR THE FY 2012 RANGER PROGRAM BUDGET FOR A RETRO PAYMENT TO A RANGER FOR A SENIOR RANGER POSITION TO BE TAKEN FROM SALARY SAVINGS AND TO ADJUST THE INDIRECT

COST RATE

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN GRACE MANUEL

DATE: JULY 10, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey) 2. FRANCES G. ANTONE	171.0	X	<u></u>		
<u> </u>	(Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
302.2	2. BILLMAN LOPEZ ()	151.10	x			
GU ACHI	1. TIMOTHY L. JOAQUIN	122.45	х			=
244.9	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	Х			
GU VO	1. GRACE MANUEL (Floyd Flores)	113.35	х			 .
226.7	2. PAMELA ANGHILL	113.35	х			X
HICKIWAN	1. LOUIS R. LOPEZ (Michaella Ortaga)	93.15	х			
186.3	(Michelle Ortega) 2. SANDRA ORTEGA ()	93.15	x			X
PISINEMO	1. CHESTER ANTONE (Tony Murrietta)	100.35	х			
200.7	2. EDWARD MANUEL (Gerald Fayuant)	100.35	х			
SAN LUCY	1. LORRAINE EILER	102.30	x			
204.6	2. JANA MONTANA (Gloria Ramirez)	102.30	X	1		
SAN XAVIER	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	х			
215.8	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	x			
SCHUK TOAK	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
169.8	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS	1. ARTHUR WILSON (Kimberly Mull)	237.85	x			
475.7	2. EVELYN B. JUAN MANUEL ()	237.85	Х	_		х
SIF OIDAK	1. NICHOLAS JOSE	105.95	х			
211.9	2. MARY LOPEZ ()	105.95	х			
	TOTAL	2,780.60	2,780.60	-0-	-0-	[03]