

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Planning and Economic Development Department's Budget
Amendment #1 for the FY-2012 Roads Discretionary Funds Program)**

RESOLUTION NO. 12-275

1 **WHEREAS, the Planning and Economic Development Department's Roads Program was funded**
2 **by Discretionary Funds as part of the BIA 638 Master Contract as approved by Tohono**
3 **O'odham Legislative Council Resolution #11-535; and**

4 **WHEREAS, the Planning and Economic Development Department provides day to day**
5 **management of the Department's Roads Program, and presents to the Tohono**
6 **O'odham Legislative Council, for review and approval, Amendment #1 to the FY 2012**
7 **Roads Discretionary Funds Program budget; and**

8 **WHEREAS, Grants and Contracts has notified the Planning Department of a decrease in the**
9 **allocation amount of the FY2012 Roads Discretionary Budget; and**

10 **WHEREAS, decreasing line item 7355 Professional Services and increasing line items 6000-**
11 **Salaries and 6200 Fringe Benefits to cover the cost of adding two new positions one**
12 **Civil Engineer and one Planner I; and**

13 **WHEREAS, budget amendment #1 will increase the Indirect Cost rate from 16.82% to 18.82%; and**

14 **WHEREAS, budget amendment #1 will decrease the road Discretionary Program's total budget**
15 **from \$765,129.22 to \$764,818.56; and**

16 **WHEREAS, FY-2012 Roads Discretionary Funds Program Budget Amendment #1, has been**
17 **presented to the Agricultural & Natural Resources and the Budget & Finance**
18 **Committees of the Legislative Council and recommend its approval and adoption.**

19 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
20 **the FY-2012 Roads Discretionary Funds Program Budget Amendment #1 as follows:**

- 21 **1. Decreasing line item 7355 Professional Services and increasing line items 6000**
22 **Salary and 6200 Fringe Benefits to cover the cost of two new positions one Civil**
23 **Engineer and one Planner I.**
- 24 **2. Increasing the Indirect Cost rate from 16.82% to 18.82%.**
- 25 **3. Decreasing the Roads Discretionary Program's total budget from \$765,129.22 to**
26 **\$764,818.56.**

27 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
28 **Chairperson and any designated official to expend and administer the budget, as**
29 **attached, provided that any amendments affecting the funds or funding levels of the**

RESOLUTION NO. 12-275

(Approving Planning and Economic Development Department's Budget Amendment #1 for the FY-2012 Roads Discretionary Funds Program)

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APPROVED

on the 13 day of July, 2012

DISAPPROVED

at 1:40 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 13 day of

July, 2012, at 2:49 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT'S BUDGET AMENDMENT #1 FOR THE FY-2012 ROADS DISCRETIONARY FUNDS PROGRAM

Moved: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN FRANCES STEPHENS

DATE: JULY 10, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL ()	113.35	X			X
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			X
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			X
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[03]