RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the Department of Health and Human Services, Division of Child Welfare, FY 2012 BIA Family Preservation 100-12-6209 Amendment #2)

RESOLUTION NO. 12-277

1	WHEREAS,	by Resolution No. 11-326, the Tohono O'odham Legislative Council approved the					
2		Department of Health and Human Services FY 2012 BIA Family Preservation budget;					
3		and					
4	WHEREAS,	the Nation has identified prior years savings associated with the BIA Family					
5		Preservation; and					
6	WHEREAS,	the Family Preservation Program has been notified of an increase to its FY2012 base;					
7		and					
8	WHEREAS,	budget amendment #2 shall also address the increase in the Nation's Indirect Cost					
9		rate from 16.82% to 18.82%; and					
10	WHEREAS,	the Department of Health and Human services has prepared the attached FY 2012 BIA					
11		Family Preservation 100-12-6209 budget amendment #2, which incorporates amounts					
12		in new line item 7000 Supplies-office, 7010 Program Supplies, 7006 Computer Cost,					
13		7340 Public Relations, 7665 Client Support and 6700 Awards; and					
14	WHEREAS,	budget amendment #2 increases line items 7305 Insurance, 6500 Tuition and					
15		Registration, 6510 Lodging, 6530 Travel Expense, 7220 Mileage GSA, 7100 Utilities, 7110					
16		Communication Expense, 7005 Supplies Other, 7230 Lease/Rentals, and 7410 RM					
17		Vehicles; and					
18	WHEREAS,	the Executive Office, the Health and Human Service Oversight Committee and the					
19		Budget & Finance Committee of the Legislative Council have reviewed this Budget and					
20		recommend its approved and adoption.					
21	NOW, THER	W, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves					
22		the BIA Family Preservation budget amendment #2 as follows:					
23		1. Increase to its FY 2012 base budget to incorporate prior years' savings associated					
24		with the BIA Family Preservation budget.					
25		2. Incorporate new line item 7000 Supplies Office, 7010 Program Supplies, 7006					
26		Computer Cost, 7340 Public Relations, 7665 Client Support, 6700 Awards.					
27		3. Increases line items 7305 Insurance, 6500 Tuition and Registration, 6510 Lodging,					
28		6530 Travel Expense, 7220 Mileage GSA, 7100 Utilities, 7110 Communications					
29		Expense, 7005 Supplies Other, 7230 Lease/Rentals, and 7410 RM Vehicles.					
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RESOLUTION NO. 12-277 (Approving the Department of Health and Human Services, Division of Child Welfare, FY 2012 BIA Family Preservation 100-12-6209 Amendment #2) Page 2 of 3 1 4. Increases indirect cost rate 16.82% to 18.82%. 2 5. Increases the total budget from \$202,633.25 to \$356,833.24. BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the 3 Chairperson and any designated official to expend and administer the budget, as 4 5 attached, provided that any amendments affecting the funds or funding level shall be submitted for further prior approval by the Tohono O'odham Legislative Council. 6 7 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 10^{TH} Day of <u>JULY, 2012</u> at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0-</u>AGAINST; 8 9 -0-NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(3) and 1(f) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono 10 11 O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -12 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 13 Stat. 984). 14 15 TOHONO O'ODHAM LEGISLATIVE COUNCIL 16 17 18 19 mothy Jøz duin. Legislative Chairman 20 2012 21 day of 22 ATTEST: 23 24 25 **Evonne Wilson, Legislative Secretary** 26 27 28 day of 29 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham 30 hill. . 2012 at /6,40 o'clock. 12 .M.. 31 Nation on the day of pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective 32 upon his approval or upon his failure to either approve or disapprove it within 48 hours of 33 34 submittal. 35 **O O'ODHAM LEGISLATIVE COUNCIL** 36 37 38 39 **Legislative Chairman** 40 mothy Ioaq 41 42 43

RESOLUTION NO. 12-277 (Approving the Department of Health and Human Services, Division of Child Welfare, FY 2012 BIA Family Preservation 100-12-6209 Amendment #2) Page 3 of 3 on the 13 day of APPROVED at 1:46 o'clock, .м.] DISAPPROVED I NED NORRIS, JR., CHAIRMAN **TOHONO O'ODHAM NATION** Returned to the Legislative Secretary on the <u>1</u> day of , 2012, at <u>8'44</u> o'clock, <u>A</u>.M. Evonne Wilson, Legislative Secretary 24 25 26 27 28 29 30 31 32 33 34 35 36 39 41 42 43 45

ACTION: APPROVING THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF CHILD WELFARE, FY 2012 BIA FAMILY PRESERVATION 100-12-6209 AMENDMENT #2

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN FRANCES G. ANTONE

DATE: JULY 10, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey) 2. FRANCES G. ANTONE	171.0	x x			
<u> </u>	(Vernon Smith)	171.0	^			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	x			
	2. BILLMAN LOPEZ	151.10	X			
GU ACHI	1. TIMOTHY L. JOAQUIN	122.45	x			
244.9	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	x			
GU VO	1. GRACE MANUEL	113.35	x			
226.7	(Floyd Flores) 2. PAMELA ANGHILL ()	113.35	х			х
HICKIWAN	1. LOUIS R. LOPEZ	93.15	x			
186.3	(Michelle Ortega) 2. SANDRA ORTEGA ()	93.15	X			
PISINEMO	1. CHESTER ANTONE	100.35	x			
200.7	(Tony Murrietta) 2. EDWARD MANUEL (Gerald Fayuant)	100.35	x			
SAN LUCY	1. LORRAINE EILER	102.30	x			
204.6	() 2. JANA MONTANA (Gloria Ramirez)	102.30	х			
	1. HILARION CAMPUS	107.90	x			
SAN XAVIER 215.8	(Racheal Vilson-Stoner) 2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X	-		х
	1. FRANCES B. STEPHENS	84.90	x			
SCHUK TOAK 169.8	(Anthony J. Rios) 2. FREDERICK JOSE (Phyllis Cachora)	84.90	x			
OFLIC	1. ARTHUR WILSON	237.85	X			
SELLS 475.7	(Kimberly Mull) 2. EVELYN B. JUAN MANUEL ()	237.85	x			x
STE ODAV	1. NICHOLAS JOSE	105.95	x			
SIF OIDAK 211.9	2. MARY LOPEZ ()	105.95	x			
	2,780.60	2,780.60	-0-	-0-	[03]	