

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Appropriating \$22,060,800 for FY 2013, FY 2014, FY 2015, FY 2016, and FY 2017
for Operations of Tohono O'odham Community College)**

RESOLUTION NO. 12-287

1 **WHEREAS, the Tohono O'odham Nation approved the establishment of Tohono O'odham**
2 **Community College (TOCC) in January 1998; and**

3 **WHEREAS, the majority of Districts supported the funding of TOCC for the initial 13 years of**
4 **operation; and**

5 **WHEREAS, the Tohono O'odham Nation allocated funds to the College for the first eight years of**
6 **its operations in the amounts of \$1.4 million; \$2.4 million; \$3.3 million; \$2.6 million;**
7 **\$2.7 million; \$2.7 million; \$2.7 million; and \$2.6 million; and**

8 **WHEREAS, the Tohono O'odham Nation allocated funds for the College for an additional five years**
9 **in the amount of \$2.7 million annually commencing July 1, 2007 and ending June 30,**
10 **2012; and**

11 **WHEREAS, the College exceeded its first five-year financial plan benchmark of decreasing reliance**
12 **on the Nation's allocation as no more than 52% of total revenues and continued to**
13 **exceed the benchmark during the past five years; and**

14 **WHEREAS, the College has demonstrated its record of decreasing reliance on the Nation's**
15 **revenues, as shown in this table:**

Fiscal Year	Nation's Appropriation (Amount and percentage of of total revenues)	Grants, Tuition, Gifts, Other (Amount and percentage total revenues)	Total Revenues
20 2008	\$2,700,000 (37%)	\$4,602,035 (63%)	\$7,302,035
21 2009	\$2,700,000 (43%)	\$3,578,282 (57%)	\$6,278,282
22 2010	\$2,700,000 (40%)	\$4,031,439 (60%)	\$6,731,439
23 2011	\$2,700,000 (47%)	\$3,033,721 (53%)	\$5,733,721
24 2012	\$2,700,000 (44%)	\$3,443,915 (56%)	\$6,143,915

25 **WHEREAS, using the Arizona Community College's funding model as a benchmark, Tohono**
26 **O'odham Community College's core funding should be derived from the following**
27 **sources:**

28	• Federal Government	20%
29	• Tuition and Fees	20%
30	• Tohono O'odham Nation	57%
31	• Other	3%
32	Total	100%

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1 **WHEREAS, the College has made significant progress by accomplishing the following milestones:**

- 2 • **Received five-year re-accreditation in May 2011, with focused visit in fall 2012 to**
- 3 **review progress in assessment, strategic planning, and construction progress.**
- 4 • **Selected contractor for permanent campus construction and construction began**
- 5 **for first permanent campus College buildings to be completed by April 2012.**
- 6 • **Provided grant-funded scholarships for four TOCC employees to obtain master's**
- 7 **degrees in Educational Leadership, and 10 TOCC employees to pursue associate**
- 8 **and bachelor's degrees.**
- 9 • **Increased staff and faculty retention during the last three years to 90%.**
- 10 • **Re-established dual enrollment for Baboquivari and Tohono O'odham High School**
- 11 **students with scholarships.**
- 12 • **Reduced outside consulting through establishing internal full-time key positions**
- 13 **in accounting and data systems management.**
- 14 • **Increased outreach to Nation's entities to provide requested courses and to**
- 15 **increase enrollment, with a fall 2011 unduplicated enrollment of 296 as of**
- 16 **September 30, 2011 with more high school students projected for dual enrollment**
- 17 **for this semester.**
- 18 • **Received a \$5,000,000 Title III grant to facilitate student retention and for capital**
- 19 **construction.**
- 20 • **TOCC website updated and website and emails changed to tocc.edu.**
- 21 • **Presidential search completed with hiring of James Vander Hooven, Ed.D. who**
- 22 **began October 31, 2011; and**

23 **WHEREAS, the College has set the following priorities:**

- 24 • **Meet the requirements for continued accreditation by North Central Higher**
- 25 **Learning Commission by improving strategic planning, and institutional**
- 26 **assessment;**
- 27 • **Meet the requirements for continued accreditation by the North Central Higher**
- 28 **Learning Commission by completing first phase of construction of permanent**
- 29 **campus;**
- 30 • **Continue to increase student enrollment and retention;**
- 31 • **Continue to seek funding for full build out of permanent campus to include a**
- 32 **cafeteria, gym, and more residential housing;**

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1 **WHEREAS, long-term financial stability is required for continued accreditation by the North**
2 **Central Association Higher Learning Commission; and**

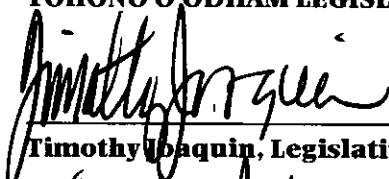
3 **WHEREAS, the TOCC Board of Trustees requests five-year funding for Tohono O'odham**
4 **Community College from the Tohono O'odham Nation commencing July 1, 2012 in**
5 **concert with the established fiscal year of the College for the following amounts:**

6	FY 2013	\$3,973,500
7	FY 2014	\$4,215,000
8	FY 2015	\$4,444,300
9	FY 2016	\$4,571,400
10	FY 2017	\$4,856,600

11 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby**
12 **appropriates the \$22,060,800 five year funding request and budget narrative from the**
13 **Nation's Desert Diamond Savings Account commencing on July 1st for each of the**
14 **following five fiscal years: 2013, 2014, 2015, 2016, and 2017.**

15 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 12TH Day**
16 **of JULY, 2012 at a meeting at which a quorum was present with a vote of 2,338.15 FOR; 442.45**
17 **AGAINST; -0- NOT VOTING; and -0- ABSENT, pursuant to the powers vested in the Council by Section**
18 **1 (d)(2) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**
19 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
20 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
21 **Stat. 984).**

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23 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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27 **Timothy Baquin, Legislative Chairman**
28
29 18 day of July, 2012

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31 **ATTEST:**

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34 **Evonne Wilson, Legislative Secretary**

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36 17 day of July, 2012
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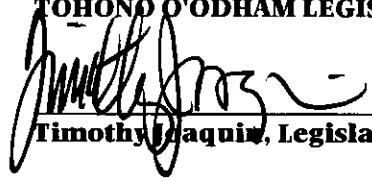
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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 18 day of July, 2012 at 9:24 o'clock, A.M., pursuant to the provisions of Section 4 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Paquin, Legislative Chairman

APPROVED

on the 18 day of July, 2012

DISAPPROVED

at 12:05 o'clock, P.M.



WAYNE M. POWERS, VICE CHAIRMAN
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 18 day of

July, 2012, at 1:15 o'clock, P.M.


Evonne Wilson, Legislative Secretary

ACTION: APPROPRIATING \$22,060,800 FOR FY 2013, FY 2014, FY 2015, FY 2016, AND FY 2017 FOR OPERATIONS OF TOHONO O'ODHAM COMMUNITY COLLEGE

MOVED: VICE CHAIRMAN EDWARD MANUEL

SECOND: COUNCILWOMAN ETHEL GARCIA

DATE: JULY 12, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL <i>(Absent)</i> (Louis L. Johnson) <i>(Present)</i>	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL ()	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Payuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30		X		
	2. JANA MONTANA (Gloria Ramirez)	102.30		X		
SAN XAVIER 215.8	1. HILARION CAMPUS <i>(Absent)</i> (Racheal Vilson-Stoner) <i>(Present)</i>	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85		X		
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,338.15	442.45	-0-	-0-