RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Chukut Kuk District FY 2012 Budget Amendment/Modification No. 3)

RESOLUTION NO. 12-316

| 1 | WHEREAS, the Chukut Kuk District Council did meet on May 21, 2012 in San Miguel at which a | | | | | |
|----|--|--|--|--|--|--|
| 2 | quorum was present; and | | | | | |
| 3 | WHEREAS, FY2012 Budget Amendment/Modification No. 3 was approved by Chukut Kuk District | | | | | |
| 4 | Council Resolution No. 2012-28; and | | | | | |
| 5 | WHEREAS, the Chukut Kuk District Council did enact | Resolution No. 2012-26 (Reclassifying the | | | | |
| 6 | Office/Accounting Assistant position to Ac | counting Technician) incorporated in the | | | | |
| 7 | FY2012 Budget Amendment/Modification | , , | | | | |
| 8 | | | | | | |
| | 1 | | | | | |
| 9 | Wage Adjustment for Cost of Living Adjustn | nent for all Employees and Administrators) | | | | |
| 10 | incorporated in the FY2012 Budget Amend | lment/Modification No. 3; and | | | | |
| 11 | WHEREAS, Chukut Kuk District FY2012 Budget Amendment/Modification No. 3 has been | | | | | |
| 12 | presented to the Legislative Council Budg | et & Finance Committee for review. | | | | |
| 13 | NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves | | | | | |
| 14 | Chukut Kuk District FY2012 Budget Amendment/Modification No. 3 attached hereto | | | | | |
| 15 | and incorporated herein, increasing th | ne FY 2012 budget for \$2,038,525.04 to | | | | |
| 16 | \$2,202,046.94. | | | | | |
| 17 | BE IT FURTHER RESOLVED that the Office/Accounting Assistant position is reclassified to | | | | | |
| 18 | Accounting Technician. | | | | | |
| 19 | BE IT FURTHER RESOLVED that a 6.8% Cost of Living A | djustment is authorized for all employees | | | | |
| 20 | and administrators of the Chukut Kuk District retro to October 1, 2011. | | | | | |
| 21 | BE IT FURTHER RESOLVED that the amount of \$57,805.40 will be taken from Savings and | | | | | |
| 22 | transferred to various line items to cover anticipated costs. | | | | | |
| 23 | 650-Tuition & Registration | \$ 5,492.50 | | | | |
| 24 | 660- Travel | \$14,588.27 | | | | |
| 25 | 712-Gas, Oil and Coolants | \$ 6,175.43 | | | | |
| 26 | 721-Other Supplies | \$ 3,333.27 | | | | |
| 27 | 771-Repair & Maintenance Vehicle | \$ 3,228.48 | | | | |
| 28 | 850-Food | \$14,692.67 | | | | |
| 29 | 852-Donation/Contribution | \$ 8,675.36 | | | | |
| 30 | 865-Other Emergencies | \$ 1,617.42 | | | | |
| 31 | | \$57,805.40 | | | | |
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| | RESOLUTION NO. <u>12-316</u> (Approving Chukut Kuk District FY 2012 Budget Page 2 of 3 | Amendment/Modification No. 3) | | | | | |
|----------|--|---|--|--|--|--|--|
| 1 | BE IT FURTHER RESOLVED that an additional | amount of \$163,521.90 will be transferred to various | | | | | |
| 2 | line items to cover over expenditu | e items to cover over expenditure of funds and anticipated costs. | | | | | |
| 3 | 610-Salaries \$3 | 4,490.32 | | | | | |
| 4 | | \$29,657.12 - 6.8 COLA | | | | | |
| 5 | | \$1,953.20 - Reclassification | | | | | |
| 6 7 | | \$2,880.00 - Minimum Wage Increase | | | | | |
| 8 | | 9,009.63 | | | | | |
| 9 | | \$8,155.70 - 6.8 COLA | | | | | |
| 10 | | \$ 537.13 - Reclassification | | | | | |
| 11 | | \$ 316.80 - Minimum Wage Increase | | | | | |
| 12 | 1 | 5,570.79 | | | | | |
| 13 | 1 | <u>4,451.16</u> | | | | | |
| 14 | | 3,521.90 | | | | | |
| 15 | | ents affecting the funding level of the Chukut Kuk | | | | | |
| 16 | | bmitted to the Tohono O'odham Legislative Council | | | | | |
| 17 | | | | | | | |
| 18 | The foregoing Resolution was passed by the T | ohono O'odham Legislative Council on the <u>07TH</u> Day | | | | | |
| 19 20 | of AUGUST, 2012 at a meeting at which a quadrature and 186 21 | orum was present with a vote of <u>2,378.5</u> FOR; <u>-0-</u> <u>04]</u> ABSENT, pursuant to the powers vested in the | | | | | |
| 21 | Council by Section 1 (d)(2) and (3) of Article VI | of the Constitution of the Tohono O'odham Nation, | | | | | |
| 22 | adopted by the Tohono O'Odham Nation on Ja | nnuary 18, 1986; and approved by the Acting Deputy | | | | | |
| 23 | | is) on March 6, 1986, pursuant to Section 16 of the Act | | | | | |
| 24 25 | | | | | | | |
| 26 | | ONO O'ODHAM LEGISLATIVE COUNCIL | | | | | |
| 27 | | | | | | | |
| 28 | · | | | | | | |
| 29 | | from flands to | | | | | |
| 30 | | thy Joaquin, Legislative Chairman | | | | | |
| 31 | 90 | day of lugues , 2012 | | | | | |
| 32 | | _day of | | | | | |
| 33 | | | | | | | |
| 34 35 | | | | | | | |
| 36 | 1/10/10 1/1/10 | | | | | | |
| 37 | GUUNN AUNT | | | | | | |
| 38 39 | | | | | | | |
| 40 | 1 1 1 1 | | | | | | |
| 41 | | - the office of the Chairman of the Tahana O'adham | | | | | |
| 42 43 | Nation on the 20 day of 1/14/1/ | o the office of the Chairman of the Tohono O'odham , 2012 at <u>123</u> o'clock, <u> </u> | | | | | |
| 44 | pursuant to the provisions of Section of Arti | cle VII of the Constitution and will become effective | | | | | |
| 45 | upon his approval or upon his failure to e | ither approve or disapprove it within 48 hours of | | | | | |
| 46 | li . | | | | | | |
| 47 | | | | | | | |
| | II | | | | | | |

| TOHONO O'ODHAM LEGISLATIVE COUR | | | | | |
|--|--|--|--|--|--|
| | Thomas Band | | | | |
| | Timothy Joaquin, Legislative Chairman | | | | |
| [X] APPROVED | on the baday of agent, 2012 | | | | |
| [] DISAPPROVED | at 3:53 o'clock .M. | | | | |
| | NED NORRIS JR., CHAIRMAN | | | | |
| | TOHONO O'ODHAM NATION | | | | |
| | | | | | |
| Returned to the Legislative | Secretary on the $\frac{\widehat{\mathcal{Q}}/}{}$ day of | | | | |
| Marint | 11:07 | | | | |
| | \mathcal{L} , at $\frac{1/27}{2}$ o'clock, \mathcal{L} .M. | | | | |
| Manuelle | 2, at <u>//·⊘/</u> o'clock, <u>/</u> C.M. | | | | |
| Winnella Evonne Wilson, Legislative | · | | | | |
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ACTION: APPROVING CHUKUT KUK DISTRICT FY 2012 BUDGET AMENDMENT/MODIFICATION NO. 3

MOVED: COUNCILWOMAN ETHEL GARCIA SECOND: COUNCILMAN BILLMAN LOPEZ

DATE: AUGUST 07, 2012

| DISTRICT | LEGISLATIVE REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|----------------------|--|---------------|---------|---------|---------------|---------------|
| BABOQUIVARI 342.0 | FRANCES MIGUEL (Roberta Harvey) FRANCES G. ANTONE (Absent) | 171.0 | Х | | | |
| | (Vernon Smith)(Present) | 171.0 | X | | | |
| CHUKUT KUK 302.2 | 1. ETHEL GARCIA (Sara Mae Williams) | 151.10 | x | | | |
| | 2. BILLMAN LOPEZ | 151.10 | x | | | |
| GU ACHI | 1. TIMOTHY L. JOAQUIN | 122.45 | х | | - | |
| 244.9 | 2. CYNTHIA E. MANUEL (Louis L. Johnson) | 122.45 | х | | | |
| GU VO | 1. GRACE MANUEL (Floyd Flores) | 113.35 | x | | | |
| 226.7 | 2. PAMELA ANGHILL | 113.35 | х | | | х |
| HICKIWAN | 1. LOUIS R. LOPEZ | 93.15 | | | | х |
| 186.3 | (Michelle Ortega) 2. SANDRA ORTEGA () | 93.15 | | | | X |
| PISINEMO | 1. CHESTER ANTONE (Absent) (Tony Murrietta)(Present) | 100.35 | х | | | |
| 200.7 | 2. EDWARD MANUEL (Gerald Fayuant) | 100.35 | Х | | | |
| SAN LUCY | 1. LORRAINE EILER | 102.30 | x | | | |
| 204.6 | 2. JANA MONTANA (Gloria Ramirez) | 102.30 | X | | : | |
| SAN XAVIER | 1. HILARION CAMPUS (Racheal Vilson-Stoner) | 107.90 | | | x | |
| 215.8 | 2. OLIVIA VILLEGAS-LISTON (Eugene Enis) | 107.90 | | | X | X |
| SCHUK TOAK | 1. FRANCES B. STEPHENS (Anthony J. Rios) | 84.90 | x | | | |
| 169.8 | 2. FREDERICK JOSE (Phyllis Cachora) | 84.90 | х | | | |
| SELLS | 1. ARTHUR WILSON (Kimberly Mull) | 237.85 | х | | | |
| 475.7 | 2. EVELYN B. JUAN MANUEL | 237.85 | X | | | |
| SIF OIDAK | 1. NICHOLAS JOSE | 105.95 | х | | | |
| 211.9 | 2. MARY LOPEZ () | 105.95 | x | | | |
| TOTAL | | 2,780.60 | 2,378.5 | -0- | 215.8 [01] | 186.3 [04] |