

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 2011 Carry Forward Funds and to Incorporate in FY 2013 Schuk Toak District Budget, Changing the Amount from \$1,202,479.84 to \$2,961,988.89 for FY 2013)**

RESOLUTION NO. 12-393

1 **WHEREAS, the Schuk Toak District presented to the Tohono O'odham Legislative Council the**
2 **District's FY 2011 Carry Forward Amounts; and**

3 **WHEREAS, the Schuk Toak District was allocated Gaming Revenue in the amount of \$1,202,479.84**
4 **for FY 2013 and by adding the FY 2011 Carry Forward amounts, the new amount will be**
5 **\$2,961,988.89; and**

6 **WHEREAS, the Schuk Toak District Council at a meeting held on September 8, 2012 with a quorum**
7 **present, did review and approve the District FY 2011 Carry Forward funds; and**

8 **WHEREAS, the following nine communities did present their FY 2011 Carry Forward budgets as**
9 **part of the new total FY 2013 District Budgets:**

	<u>FY011 Carry Fwd</u>	<u>Current FY 2013</u>	<u>New FY 2013</u>
10			
11			
12	Comobabi Community	\$ 99,021.72	\$ 149,021.72
13	Fresnal Community	\$ 24,805.27	\$ 74,805.27
14	Garcia Strip Community	\$ 42,615.70	\$ 92,615.70
15	Pan Tak Community	\$ 35,576.35	\$ 85,576.35
16	Queens Well Community	\$ 45,392.49	\$ 95,392.49
17	San Isidro Community	\$ 20,340.16	\$ 70,340.16
18	San Pedro Community	\$157,873.94	\$ 207,873.94
19	Santa Rosa Ranch Comm.	\$ 75,561.26	\$ 125,561.26
20	Sil Nakya Community	<u>\$ 16,722.18</u>	<u>\$ 66,722.18</u>
21	TOTAL	\$517,909.07	\$ 967,909.07

22 **WHEREAS, the current District's Summer Youth Program FY 2013 budget at \$70,000.00 has been**
23 **revised to a new total of \$116,724.20; and**

24 **WHEREAS, the District Administration FY 2011 Carry Forward amount is \$1,194,875.78; with a**
25 **revised new total of \$1,877,355.62:**

	<u>FY 2011 Carry Fwd</u>	<u>Current FY 2013</u>	<u>New FY 2013</u>
26			
27	Administration	\$1,194,875.78	\$1,877,355.62
28	Summer Youth Program	<u>\$ 46,724.20</u>	<u>\$ 116,724.20</u>
29	TOTAL	\$1,241,599.98	\$1,994,079.82

30 **WHEREAS, the Comobabi Community has added a new line item to the current FY 2013 budget,**
31 **namely, 630-Insurance and 865-Emergency Assistance; and**

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1 **WHEREAS, the District Administration has added new line items to the current FY 2013 budget,**
2 **namely, 6530-Transportation; 7010-Program Supplies; 7430-RM Grounds; 7500-Major**
3 **Capital Equipment; and**

4 **WHEREAS, the Summer Youth Program has added new line items to the current FY 2013 budget,**
5 **namely, 7000-Supplies Office; 7005-Supplies-Office Equipment; 7340-Public Relations;**
6 **and**

7 **WHEREAS, the current combined FY 2013 District's Nine (9) Communities, Summer Youth**
8 **Program and Administration Budgets, in the amount of \$1,202,479.84 has a new**
9 **amount of \$2,961,988.89 for FY 2013.**

10 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
11 **the Schuk Toak District FY 2011 Community Carry Forward Budgets in the amount of**
12 **\$517,909.07, this amount will be incorporated into the FY 2013 Schuk Toak District**
13 **Budget:**

	<u>FY011 Carry Fwd</u>	<u>Current FY 2013</u>	<u>New FY 2013</u>	
14				
15	Comobabi Community	\$ 99,021.72	\$ 50,000.00	\$ 149,021.72
16	Fresnal Community	\$ 24,805.27	\$ 50,000.00	\$ 74,805.27
17	Garcia Strip Community	\$ 42,615.70	\$ 50,000.00	\$ 92,615.70
18	Pan Tak Community	\$ 35,576.35	\$ 50,000.00	\$ 85,576.35
19	Queens Well Community	\$ 45,392.49	\$ 50,000.00	\$ 95,392.49
20	San Isidro Community	\$ 20,340.16	\$ 50,000.00	\$ 70,340.16
21	San Pedro Community	\$157,873.94	\$ 50,000.00	\$ 207,873.94
22	Santa Rosa Ranch Comm.	\$ 75,561.26	\$ 50,000.00	\$ 125,561.26
23	Sil Nakya Community	\$ 16,722.18	\$ 50,000.00	\$ 66,722.18
24	TOTAL	\$517,909.07	\$450,000.00	\$ 967,909.07

25 **BE IT FURTHER RESOLVED that the Comobabi Community has added a new line item to the**
26 **current FY 2013 budget, namely, 630-Insurance and 865-Emergency Assistance.**

27 **BE IT FURTHER RESOLVED that the Summer Youth Program has added new line items to the**
28 **current FY 2013 budget, namely, 7000-Supplies Office; 7005-Supplies Office Equipment**
29 **and 7340-Public Relations.**

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1 **BE IT FURTHER RESOLVED** that the District Administration has added new line items to the
2 **current FY 2013 budget, namely, 6530-Transportation; 7010-Program Supplies; 7430-**
3 **RM Grounds and 7500-Major Capital Equipment.**

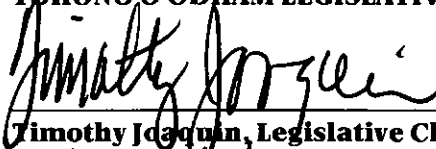
4 **BE IT FURTHER RESOLVED** the Tohono O'odham Legislative Council approves the total FY 2011
5 **Carry Forward amount for the District Administration at \$1,194,875.78, to be**
6 **incorporated into the current FY 2013 District Administration Budget amount of**
7 **\$682,479.84, bringing it to a new total of \$1,877,355.62.**

8 **BE IT FURTHER RESOLVED** that the Tohono O'odham Legislative Council approves the combined
9 **FY 2011 Carry Forward amount of \$1,759,509.05, be incorporated into the FY 2013**
10 **Schuk Toak District budget, changing the amount from \$1,202,479.84 to \$2,961,988.89**
11 **to be expended accordingly with attached budgets.**

12 **BE IT FINALLY RESOLVED** the Schuk Toak District Council has the authority to modify its FY 2013
13 **budget in accordance with protocols set forth by the Tohono O'odham Legislative**
14 **Council; any amendments affecting the funds or funding levels of the Schuk Toak**
15 **District's FY 2013 budget shall be approved by the Tohono O'odham Legislative**
16 **Council.**

17 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08TH Day**
18 **of OCTOBER, 2012 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0-**
19 **AGAINST; -0- NOT VOTING; and [01] ABSENT, pursuant to the powers vested in the Council by Article**
20 **VI, Section 1 (d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**
21 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
22 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
23 **Stat. 984).**

24
25 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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29 **Timothy Joaquin, Legislative Chairman**

30
31 12 day of October, 2012

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34 **ATTEST:**

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37 **Evonne Wilson, Legislative Secretary**

38
39 08 day of October, 2012

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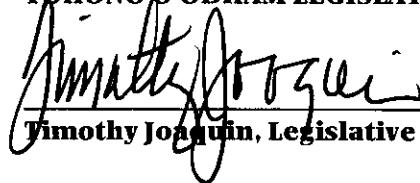
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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 12 day of October, 2012 at 4:37 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 16 day of October, 2012

DISAPPROVED

at 4:15 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 16 day of

October, 2012, at 4:54 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING THE FY 2011 CARRY FORWARD FUNDS AND TO INCORPORATE IN FY 2013 SCHUK TOAK DISTRICT BUDGET, CHANGING THE AMOUNT FROM \$1,202,479.84 TO \$2,961,988.89 FOR FY 2013

MOVED: COUNCILWOMAN FRANCES B. STEPHENS

SECOND: COUNCILMAN FREDERICK JOSE

DATE: OCTOBER 08, 2012

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQIVARI 342.0	1. FRANCES MIGUEL (<i>Absent</i>) (Roberta Harvey) (<i>Present</i>)	171.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL (Roselda Lewis)	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER ()	102.30	X			X
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull)	237.85	X			
	2. EVELYN B. JUAN MANUEL ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	-0-	[01]