RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2013 Budget Amendment #1 for Artesia/Little Tucson Community)

RESOLUTION NO. 13-156

WHEREAS, at a regular session of the Tohono O'odham Legislative Council held on May 08, 2013; and

WHEREAS, Lester Parley, Artesia/Little Tucson representative presented their FY 2013 Budget

Amendment #1: and

WHEREAS, this amendment is utilizing identified, carryovers from FY 2012, in the amount of \$131,454.08, and will be utilizing \$43,068.27 to add 7 new positions in the Occasional Appointment line item and to replenish depleted line items for the remainder of the FY 2013 fiscal year; and

WHEREAS, the remaining amount of \$88,385.81 will be used at a later time; and

WHEREAS, the FY 2013 Budget Amendment #1 is needed for the following mentioned budget:

Account	Description Personnel	Current Budget	Increase	Revised Budge	
6005	Occasional Appointment	\$5,000.00	\$17,062.40	\$22,062.40	
6110	FICA	\$4,761.48	\$1,305.27	\$6,066.75	
6120	Workers Comp.	\$125.93	\$8,700.60	\$8,826.53	
	Sub Total		\$27,068.27		
Account	Description Operational	Current Budget	Increase	Revised Budge	
7035	Building Materials	\$2,944.47	\$4,000.00	\$6,944.47	
7060	Food	\$1,500.00	\$1,000.00	\$2,500.00	
7075	Fuel	\$3,000.00	\$5,000.00	\$8,000.00	
7100	Utilities	\$2,500.00	\$1,000.00	\$3,500.00	
7110	Communication Expense	\$2,500.00	\$1,000.00	\$3,500.00	
7615	Donations/Contribution	\$3,500.00	\$4,000.00	\$7,500.00	
	Sub Total		\$16,000.00		
	Total Amount of Budget Amendment #2		\$43,068.27		

; and

WHEREAS, after review and discussion the Tohono O'odham Legislative Council approves the FY
2013 budget amendment #1 for Artesia/Little Tucson Community utilizing identified
FY 2012 carryovers in the amount of \$131,454.08.

NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council reviewed,

discussed and approved the Artesia/Little Tucson Community's FY 2013 budget

	(Approving FY 2013 Budget Amendment #1 for Artesia/Little Tucson Community) Page 2 of 3
1	amendment #1, to increase their line items identified above, utilizing identified FY
2	2012 carryover in the amount of \$131,454.08.
3	BE IT FURTHER RESOLVED that this budget amendment #1 will increase Artesia/Little Tucson
4	Community's original FY 2013 budget amount of \$120,247.98 to a revised amount of
5	\$163,316.25 and will also increase the overall district's FY 2013 budget of \$1,704,061.31
6	to a revised amount of \$1,747,129.58.
7	BE IT FURTHER RESOLVED the remainder amount of \$88,385.81 FY 2012 carryovers will be used
8	at a later time.
9	BE IT FINALLY RESOLVED that any modifications, amendments or changes in the justification
10	shall be reviewed and approved by the Budget and Finance Committee and the Tohono
11	O'odham Legislative Council.
12 13 14 15 16 17 18	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>08TH</u> Day of <u>MAY, 2013</u> at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0-</u> AGAINST; <u>-0-</u> NOT VOTING; and <u>[04]</u> ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (<u>d</u>)(<u>2</u>) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).
19	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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21	Mill Minex Tyl
22	Timothy Joaquin, Legislative Chairman
23 24	9 day of May . 2013
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27	ATTEST:
28	Chron wellth
29 30	Evonne Wilson, Legislative Secretary
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34	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
35 36	Nation on the day of, 2013 at, 2013 at, 2013 at, 2013 at, 2013 at
37	upon his approval or upon his failure to either approve or disapprove it within 48 hours of
38	submittal.
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	TOHONO O'ODHAM LEGISLATIVE COUNCI
	Timothy Joaquin, Legislative Chairman
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	Wavalene W. Romero / Vielhairuman
	NED NORRIS, JR., CHAIRMAN
	TOHONO O'ODHAM NATION
Returned to the Legislative Se	ecretary on the day of
Mul	2.30
, 2013, 8	at <u>Ə.Ə.</u> o'clock, <u>f</u> .M.
(Mim all Ma	
Evonne Wilson, Legislative Se	cretary

ACTION: APPROVING FY 2013 BUDGET AMENDMENT #1 FOR ARTESIA/LITTLE TUCSON COMMUNITY

MOVED: COUNCILWOMAN FRANCES MIGUEL SECOND: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

DATE: MAY 08, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey) 2. FRANCES G. ANTONE (Absent) (Vernon Smith) (Present)	171.0 171.0	x x			х
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams) 2. BILLMAN LOPEZ ()	151.10 151.10	x x			
GU ACHI 244.9	TIMOTHY L. JOAQUIN () CYNTHIA E. MANUEL (Absent) (Louis L. Johnson) (Present)	122.45 122.45	x x			Х
GU VO 226.7	1. GRACE MANUEL (Absent) (Floyd Flores)(Present) 2. PAMELA ANGHILL ()	113.35 113.35	x x			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega) 2. SANDRA ORTEGA ()	93.15 93.15	X X			х
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta) 2. EDWARD MANUEL (Gerald Fayuant)	100.35 100.35	x x			
SAN LUCY 204.6	LORRAINE EILER (Diana Manuel) JANA MONTANA (Gloria Ramirez)	102.30 102.30	x x			
SAN XAVIER 215.8	HILARION CAMPUS (Racheal Vilson-Stoner) OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90 107.90	x x			
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios) 2. FREDERICK JOSE (Phyllis Cachora)	84.90 84.90	X X			
SELLS 475.7	1. ARTHUR WILSON (Kimberly Mull) 2. MARIA ACKERMAN ()	237.85 237.85	X X			х
SIF OIDAK 211.9	1. NICHOLAS JOSE 2. MARY LOPEZ ()	105.95 105.95	x x			
	TOTAL	2,780.60	2,780.60	-0-	-0-	[04]