

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL  
(Approving FY 2013 Budget Amendment #2 for Baboquivari District Administration)**

RESOLUTION NO. 13-157

1 **WHEREAS, at a regular session of the Tohono O'odham Legislative Council held on May 08, 2013;**

2 **and**

3 **WHEREAS, Baboquivari District Officials presented their FY 2013 Budget Amendment #2; and**

4 **WHEREAS, this amendment is utilizing identified, carryover from FY 2012, in the amount of**

5 **\$99,405.37, which will be depleted after this amendment; and**

6 **WHEREAS, the FY 2013 Budget Amendment #2 needed for the mentioned budget:**

| Account | Description Personnel               | Current Budget | Increase    | Revised Budget |
|---------|-------------------------------------|----------------|-------------|----------------|
| 6005    | Occasional Appointments             | \$3,000.00     | \$3,825.00  | \$6,825.00     |
| 6120    | Workers Comp.                       | \$2,548.93     | \$2,548.93  | \$5,097.86     |
|         |                                     |                |             |                |
| Account | Description Operational             | Current Budget | Increase    | Revised Budget |
| 6500    | Training Fees/Registration          | \$1,500.00     | \$3,500.00  | \$5,000.00     |
| 7000    | Supplies-Office                     | \$5,000.00     | \$3,000.00  | \$8,000.00     |
| 7060    | Food                                | \$5,000.00     | \$2,500.00  | \$7,500.00     |
| 7075    | Fuel                                | \$10,000.00    | \$2,500.00  | \$12,500.00    |
| 7100    | Utilities                           | \$7,000.00     | \$4,000.00  | \$11,000.00    |
| 7110    | Communication                       | \$10,000.00    | \$5,000.00  | \$15,000.00    |
| 7355    | Professional Services               | \$15,000.00    | \$55,531.44 | \$70,531.44    |
| 7400    | RM Equipment                        | \$1,500.00     | \$3,000.00  | \$4,500.00     |
| 7410    | RM Vehicles                         | \$8,000.00     | \$4,000.00  | \$12,000.00    |
| 7640    | Emergency Assistance                | \$8,000.00     | \$5,000.00  | \$13,000.00    |
|         | Sub Total                           |                |             |                |
|         |                                     |                |             |                |
| Account | Description Capital                 | Current Budget | Increase    | Revised Budget |
| 7500    | Major Capital                       | \$7,000.00     | \$5,000.00  | \$12,000.00    |
|         | Sub Total                           |                | \$5,000.00  |                |
|         | Total Amount of Budget Amendment #2 |                | \$99,405.37 |                |

28 **; and**

29 **WHEREAS, after review and discussion the Tohono O'odham Legislative Council approves the FY**  
 30 **2013 budget amendment #2 for Baboquivari District Administration utilizing**  
 31 **identified FY 2012 carryovers in the amount of \$ 99,405.37.**

32 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council reviewed,**  
 33 **discussed and approved the Baboquivari District Administration's FY 2013 budget**

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Page 2 of 3

1 amendment #2, to increase their line items identified above, utilizing identified FY  
2 2012 carryover of in the amount of \$ 99,405.37.

3 **BE IT FURTHER RESOLVED** that this budget amendment #2 will increase Baboquivari District  
4 Administration's current FY 2013 budget amount of \$ 613,985.25 to a revised amount  
5 of \$ 713,390.62 and will also increase the overall district's FY 2013 budget of \$  
6 1,747,129.58 to a revised amount of \$ 1, 846,534.95.

7 **BE IT FINALLY RESOLVED** that any modifications, amendments or changes in the justification  
8 shall be reviewed and approved by the Budget and Finance Committee and the Tohono  
9 O'odham Legislative Council.

10 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 07<sup>TH</sup> Day  
11 of MAY, 2013 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;  
12 [0-] NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI,  
13 Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham  
14 Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs  
15 (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).  
16

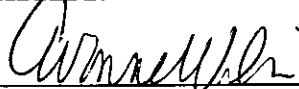
17 TOHONO O'ODHAM LEGISLATIVE COUNCIL

18  For

19  
20 Timothy Joaquin, Legislative Chairman

21  
22 9 day of May, 2013

23  
24  
25 ATTEST:

26 

27  
28 Evonne Wilson, Legislative Secretary

29  
30 9 day of May, 2013.

31  
32 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham  
33 Nation on the 9 day of May, 2013 at 1:59 o'clock, P.M.,  
34 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective  
35 upon his approval or upon his failure to either approve or disapprove it within 48 hours of  
36 submittal.  
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**Page 3 of 3**

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**TOHONO O'ODHAM LEGISLATIVE COUNCIL**

  
**Timothy Joaquin, Legislative Chairman**

**APPROVED**

on the 9 day of May, 2013

**DISAPPROVED**

at 2:17 o'clock, P.M.

  
**NED NORRIS, JR., CHAIRMAN**  
**TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 9 day of

May, 2013, at 2:29 o'clock, P.M.

  
**Evonne Wilson, Legislative Secretary**

ACTION: APPROVING FY 2013 BUDGET AMENDMENT #2 FOR BABOQUIVARI DISTRICT ADMINISTRATION

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

DATE: MAY 08, 2013

| DISTRICT             | LEGISLATIVE REPRESENTATIVES   | # OF VOTES      | FOR             | AGAINST    | NOT VOTING | ABSENT      |
|----------------------|---|-----------------|-----------------|------------|------------|-------------|
| BABOQUIVARI<br>342.0 | 1. FRANCES MIGUEL<br>(Roberta Harvey)   | 171.0           | X               |            |            |             |
|                      | 2. FRANCES G. ANTONE ( <i>Absent</i> )<br>(Vernon Smith) ( <i>Present</i> )     | 171.0           | X               |            |            | X           |
| CHUKUT KUK<br>302.2  | 1. ETHEL GARCIA<br>(Sara Mae Williams)  | 151.10          | X               |            |            |             |
|                      | 2. BILLMAN LOPEZ<br>( )   | 151.10          | X               |            |            |             |
| GU ACHI<br>244.9     | 1. TIMOTHY L. JOAQUIN<br>( )  | 122.45          | X               |            |            | X           |
|                      | 2. CYNTHIA E. MANUEL ( <i>Absent</i> )<br>(Louis L. Johnson) ( <i>Present</i> ) | 122.45          | X               |            |            |             |
| GU VO<br>226.7       | 1. GRACE MANUEL ( <i>Absent</i> )<br>(Floyd Flores) ( <i>Present</i> )          | 113.35          | X               |            |            |             |
|                      | 2. PAMELA ANGHILL<br>( )  | 113.35          | X               |            |            |             |
| HICKIWAN<br>186.3    | 1. LOUIS R. LOPEZ<br>(Michelle Ortega)  | 93.15           | X               |            |            | X           |
|                      | 2. SANDRA ORTEGA<br>( )   | 93.15           | X               |            |            |             |
| PISINEMO<br>200.7    | 1. CHESTER ANTONE<br>(Tony Murrietta)   | 100.35          | X               |            |            |             |
|                      | 2. EDWARD MANUEL<br>(Gerald Fayuant)  | 100.35          | X               |            |            |             |
| SAN LUCY<br>204.6    | 1. LORRAINE EILER<br>(Diana Manuel)   | 102.30          | X               |            |            |             |
|                      | 2. JANA MONTANA<br>(Gloria Ramirez)   | 102.30          | X               |            |            |             |
| SAN XAVIER<br>215.8  | 1. HILARION CAMPUS<br>(Racheal Vilson-Stoner)                                   | 107.90          | X               |            |            | X           |
|                      | 2. OLIVIA VILLEGAS-LISTON<br>(Eugene Enis)                                      | 107.90          | X               |            |            |             |
| SCHUK TOAK<br>169.8  | 1. FRANCES B. STEPHENS<br>(Anthony J. Rios)                                     | 84.90           | X               |            |            |             |
|                      | 2. FREDERICK JOSE<br>(Phyllis Cachora)  | 84.90           | X               |            |            |             |
| SELLS<br>475.7       | 1. ARTHUR WILSON<br>(Kimberly Mull)   | 237.85          | X               |            |            | X           |
|                      | 2. MARIA ACKERMAN<br>( )  | 237.85          | X               |            |            |             |
| SIF OIDAK<br>211.9   | 1. NICHOLAS JOSE<br>( )   | 105.95          | X               |            |            |             |
|                      | 2. MARY LOPEZ<br>( )  | 105.95          | X               |            |            |             |
| <b>TOTAL</b>         |   | <b>2,780.60</b> | <b>2,780.60</b> | <b>-0-</b> | <b>-0-</b> | <b>[05]</b> |