RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY 2013 Budget Amendment #1 for the Tohono O'odham Nation Judicial Branch)

RESOLUTION NO. 13-158

		ALSOLO1101.100. 13-130
1	WHEREAS,	the Tohono O'odham Legislative Council approved the FY 2013 Judicial Branch budget
2		under Resolution No. 12-210 at \$5,896,605.53; and
3	WHEREAS,	the Judicial Branch budget did not include line item 6015 Shift Differential which is
4		utilized to pay the employees that are on shift schedules, specifically those employed
5		in the Juvenile Detention Center; and
6	WHEREAS,	the Judicial Branch included the shift pay in line item 6020 Overtime Wages in the
7		amount of \$30,000.00, which would be moved into line item 6015 Shift Differential; and
8	WHEREAS,	the Judicial Branch has evaluated the positions within the branch and has determined
9		that there is a need for the following positions: 1 Court Officer, 1 Juvenile Detention
10	-	Officer and 1 Case Manager; and
11	WHEREAS,	the Judicial Branch has also determined that there is no longer a need for the
12		following positions: 1 Senior Cook, 1 Juvenile Detention Supervisor, and 1 Diversion
13		Manager; and
14	WHEREAS,	the Judicial Branch has determined that it would be beneficial to utilize the salaries
15		of the Senior Cook, Juvenile Detention Supervisor and the Diversion Manager to fund
16		the new positions of Court Officer, Juvenile Detention Officer and Case Manager; and
17	WHEREAS,	the Judicial Branch will change the position title of the 3 Diversion Officers to
18		Diversion Specialist; and
19	WHEREAS,	the following new line items would also be added to the budget: 6500 Training Fees and
20		Registration; 6510 Lodging; 6520 Per Diem; 6530 Transportation; and
21	WHEREAS,	the Judicial Branch has prepared the attached budget amendment #1 to:
22		1. add new line item 6015 Shift Differential under Personnel and move \$30,000.00
23		into that line item from line item 6020 Overtime Wages;
24		2. include the new positions of Court Officer, Juvenile Detention Officer, Case
25		Manager to be funded with the salaries of the deleted positions;
26		3. delete the positions of Senior Cook, Juvenile Detention Supervisor, Diversion
27		Manager;
28		4. change the title for 3 positions of Diversion Officer to Diversion Specialist; and

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1	5. add the following new line items under Operational: 6500 Training Fees and							
2	Registration; 6510 Lodging; 6520 Per Diem; 6530 Transportation.							
3	WHEREAS, this amendment to the budget will not increase the total budget of \$5,896,605.53; and							
4	WHEREAS, the Legislative Judiciary Committee and the Budget and Finance Committee have							
5	reviewed this budget and recommend its approval and adoption.							
6	NOW, THEREFORE, BE IT RESOLVED the Tohono O'odham Legislative Council hereby approves th							
7	attached FY 2013 Budget Amendment #1 for the Tohono O'odham Judicial Branch to:							
8	1. add line item 6015 Shift Differential and move \$30,000.00 into that line item from							
9	line item 6020 Overtime Wages.							
10	2. include the new positions of Court Officer, Juvenile Detention Officer, Case							
11	Manager to be funded with the salaries of the deleted positions.							
12	3. delete the positions of Senior Cook, Juvenile Detention Supervisor, Diversion							
13	Manager.							
14	4. change the title of Diversion Officer to Diversion Specialist for 3 positions.							
15	5. add the following new line items under Operational: 6500 Training Fees and							
16	Registration; 6510 Lodging; 6520 Per Diem; 6530 Transportation.							
17	BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the							
18	Chief Judge and any designated official to expend and administer the budget as							
19	attached, provided that any amendments affecting the funds or funding level shall be							
20	submitted for further prior approval by the Tohono O'odham Legislative Council.							
21 22 23 24 25 26 27 28	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08^{TH} Day of <u>MAY, 2013</u> at a meeting at which a quorum was present with a vote of <u>2,780.60</u> FOR; <u>-0</u> - AGAINST; <u>-0-</u> NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (<u>d)(2)&(3)</u> of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).							
29	TOHONO O'ODHAM LEGISLATIVE COUNCIL							
30	Man Illanda Das							
31 32	Timothy Joaquin, Legislative Chairman							
33	i inotny joaquin, Legislative Chairman							
34	14 day of							
35								

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ATTEST:

 [V] APPROVED

[] DISAPPROVED

Evonne Wilson, Legislative Secretary

<u>13</u> day of <u>Muly</u>, 2013.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the ______ day of _______, 2013 at ________, 2013 at _______, 20 upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin, Legislative Chairman

on the 19 day of May , 2013 at 10:09 o'clock, A.M. Manalene Mannero Wielhairmomen

NED NORRIS, IR., CHAIRMAN **TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the $_$ $\frac{14}{}$ day of

<u>/////______, 2013, at _//:З</u> o'clock, <u>А</u>.М.

Evonne Wilson, Legislative Secretary

ACTION: APPROVING THE FY 2013 BUDGET AMENDMENT #1 FOR THE TOHONO O'ODHAM NATION JUDICIAL BRANCH

MOVED: COUNCILMAN HILARION CAMPUS

SECOND: COUNCILWOMAN FRANCES MIGUEL

DATE: MAY 08, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL (Roberta Harvey)	171.0	x			
342.0	2. FRANCES G. ANTONE (Absent) (Vernon Smith) (Present)	171.0	x			х
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams) 2. BILLMAN LOPEZ ()	151.10	x			
		151.10	x			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN	122.45	x			x
	2. CYNTHIA E. MANUEL (Absent) (Louis L. Johnson) (Present)	122.45	x			
GU VO 226.7	1. GRACE MANUEL (Absent) (Floyd Flores)(Present) 2. PAMELA ANGHILL ()	113.35	x			
		113.35	x	Í		
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega) 2. SANDRA ORTEGA ()	93.15	x			X
100.5		93.15	x			
PISINEMO 200.7	1. CHESTER ANTONE (Tony Murrietta)	100.35	x			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	x	i.		
SAN LUCY 204.6	1. LORRAINE EILER (Diana Manuel)	102.30	x			<u>_</u>
	2. JANA MONTANA (Gloria Ramirez)	102.30	x			
SAN XAVIER	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	x			
215.8	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	x			
SCHUK TOAK	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	x			
169.8	2. FREDERICK JOSE (Phyllis Cachora)	84.90	х			
SELLS	1. ARTHUR WILSON (Kimberly Mull)	237.85	x			
475.7	2. MARIA ACKERMAN	237.85	X		Í	
SIF OIDAK	1. NICHOLAS JOSE	105.95	x			
211.9	2. MARY LOPÉZ ()	105.95	x			
	2,780.60	2,780.60	-0-	-0-	[04]	