

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Amendment #1 for the Law Enforcement 638 Program FY 2013 budget)**

RESOLUTION NO. 13-175

- 1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**
2 **Corrections Programs under the 638 BIA Master Contract; and**
- 3 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) FY 2013 budget was approved**
4 **by Resolution Number 12-1211; and**
- 5 **WHEREAS, the TOPD has amended its FY 2013 budget; and**
- 6 **WHEREAS, budget amendment #1 has allowed the decrease in the following line items 8000**
7 **Construction, 8010 Architectural, 8020 Soil and Surveys, 8030 Environmental Testing,**
8 **8040 Site Preparation, 8050 Construction Utilities; and**
- 9 **WHEREAS, has increased line item 6020 Overtime Wages, 6110 FICA, 6240 Employer Matching**
10 **401K, 7005 Supply-Office Equipment, 7010 Program Supplies, 7075 Fuel, 7420 Repair**
11 **& Maintenance of Building, 7500 Major Capital; and**
- 12 **WHEREAS, has created line items 7035 Building Materials, 7430 Repair & Maintenance of**
13 **Grounds; and**
- 14 **WHEREAS, this amendment has a matching contribution of 25% to the Emergency Operation**
15 **Center Grant in the amount of \$166,667.00 under line item 7500 Major Capital; and**
- 16 **WHEREAS, the rate of 18.43% for Indirect Cost has increased the IDC; and**
- 17 **WHEREAS, no change to the budget amount; and**
- 18 **WHEREAS, the Tohono O'odham Nation has prepared a budget which has been reviewed by the**
19 **Budget Office, Grants & Contracts, Executive Office, Domestic Affairs Committee and**
20 **Budget & Finance Committee, of all which recommend acceptance and approval by**
21 **the Tohono O'odham Legislative Council.**
- 22 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**
23 **approves and authorizes Budget Amendment No. 1 for the FY 2013 Law Enforcement**
24 **638 Program Budget as follows:**
- 25 **1) Decreasing Capital Expenditure line items.**
- 26 **2) Increasing personnel line items and operational expense line items and major**
27 **capital line item.**
- 28 **3) Creating additional operational line items.**
- 29 **4) Adding a 25% match of \$166,667.00 for the Emergency Operation Center Grant**
30 **under 7500 Major Capital.**

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Page 2 of 3

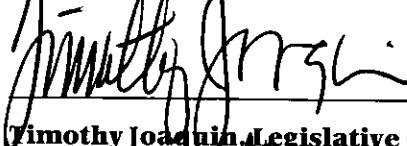
1 5) Increased the Indirect Cost at the approved rate of 18.43%.

2 6) With no change to bottom line.

3 **BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council that it hereby authorizes
4 the Chairman and any designated official to expend and administer the budget as
5 attached, provided that any amendments affecting the funds or funding level shall be
6 submitted for further prior approval by the Tohono O'odham Legislative Council.

7 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 21ST Day
8 of MAY, 2013 at a meeting at which a quorum was present with a vote of 2,780.60 FOR; -0- AGAINST;
9 [01] NOT VOTING; and -0-ABSENT, pursuant to the powers vested in the Council by Article VI,
10 Section 1 (d)(3) & (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono
11 O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -
12 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
13 Stat. 984).

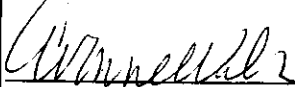
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16 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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18 Timothy Joaquin, Legislative Chairman

19 21 day of May, 2013

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22 **ATTEST:**

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25 Evonne Wilson, Legislative Secretary

26 21 day of May, 2013.

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28 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
29 Nation on the 21 day of May, 2013 at 4:50 o'clock, P.M.,
30 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
31 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
32 submittal.

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34 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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36 Timothy Joaquin, Legislative Chairman

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Page 3 of 3

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APPROVED

on the 22 day of May, 2013

DISAPPROVED

at 4:25 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 22 day of

May, 2013, at 4:55 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING AMENDMENT #1 FOR THE LAW ENFORCEMENT 638 PROGRAM FY 2013 BUDGET

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN CYNTHIA E. MANUEL

DATE: MAY 21, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 342.0	1. FRANCES MIGUEL (Roberta Harvey)	171.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	171.0	X			
CHUKUT KUK 302.2	1. ETHEL GARCIA (Sara Mae Williams)	151.10	X			
	2. BILLMAN LOPEZ ()	151.10	X			
GU ACHI 244.9	1. TIMOTHY L. JOAQUIN ()	122.45	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	122.45	X			
GU VO 226.7	1. GRACE MANUEL (Floyd Flores)	113.35	X			
	2. PAMELA ANGHILL ()	113.35	X			
HICKIWAN 186.3	1. LOUIS R. LOPEZ (Michelle Ortega)	93.15	X			
	2. SANDRA ORTEGA ()	93.15	X			
PISINEMO 200.7	1. CHESTER ANTONE (<i>Absent</i>) (Tony Murrietta) (<i>Present</i>)	100.35	X			
	2. EDWARD MANUEL (Gerald Fayuant)	100.35	X			
SAN LUCY 204.6	1. LORRAINE EILER (Diana Manuel)	102.30	X			
	2. JANA MONTANA (Gloria Ramirez)	102.30	X			
SAN XAVIER 215.8	1. HILARION CAMPUS (Racheal Vilson-Stoner)	107.90	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	107.90	X		X	
SCHUK TOAK 169.8	1. FRANCES B. STEPHENS (Anthony J. Rios)	84.90	X			
	2. FREDERICK JOSE (Phyllis Cachora)	84.90	X			
SELLS 475.7	1. ARTHUR WILSON (<i>Absent</i>) (Kimberly Mull) (<i>Present</i>)	237.85	X			
	2. MARIA ACKERMAN ()	237.85	X			
SIF OIDAK 211.9	1. NICHOLAS JOSE ()	105.95	X			
	2. MARY LOPEZ ()	105.95	X			
TOTAL		2,780.60	2,780.60	-0-	[01]	-0-