

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving and Authorizing Budget Amendment #1 of KOHN CPB CSG FY 2013
Budget, cost sharing of On-Air Announcer/Board Operator's salary; adjusting
the Indirect Cost rate to 18.43%)**

RESOLUTION NO. 13-246

- 1 **WHEREAS, by Resolution 12-248, the Tohono O'odham Legislative Council (Council) approved and**
2 **authorized the fiscal year budget of Hewel Ni'ok's KOHN CPB CSG for 2013; and**
3 **WHEREAS, during fiscal year 2012, the Tohono O'odham Nation (Nation) adopted a new salary**
4 **schedule for all positions of the Nation which adjusted salaries to be comparable to**
5 **market levels; and**
6 **WHEREAS, in the initial year of implementation the Nation bore the full costs of the adjustments**
7 **including those funded under the KOHN CPB CSG budget; and**
8 **WHEREAS, upon review of the funding requirements of the CPB CSG (Grant) it was determined**
9 **that the Grant does not have sufficient funds to provide for the full adjustment for all**
10 **positions as the grant requires that a portion be restricted for use in providing for the**
11 **cost of national programing; and**
12 **WHEREAS, under the Hewel Ni'ok administrative budget a position remains vacant with which a**
13 **portion of one On-Air Announcer/Board Operator's salary could be cost shared; and**
14 **WHEREAS, Hewel Ni'ok management has prepared a budget amendment, attached and**
15 **incorporated into this resolution by this reference, to the KOHN CPB CSG budget to**
16 **provide for a one-time cost share on the salary of an On-Air Announcer/Board**
17 **Operator, retroactive to October 1, 2012, re-allocating salary and associated employee**
18 **benefit costs of \$30,527.45 to the Professional Services account; and**
19 **WHEREAS, the Nation has a new approved Indirect Cost rate of 18.43%, an adjustment from the**
20 **previous rate of 18.82 %; and**
21 **WHEREAS, although the Indirect Cost rate decreased, the re-allocation of funds released by the**
22 **cost share increases the original budget estimate for Indirect Cost by \$2,202.64 for an**
23 **overall adjustment to the original budget estimate to \$229,533.97; and**
24 **WHEREAS, the proposed budget amendment was presented to the Executive Office, Cultural**
25 **Preservation and Budget & Finance committees of the Legislature for review and**
26 **recommended approval.**
27 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that the attached**
28 **budget amendment for the KOHN CPB CSG FY 2013 is hereby approved and authorized**
29 **as presented to provide for a one-time cost share on the salary of an On-Air**

RESOLUTION NO. 13-246

(Approving and Authorizing Budget Amendment 1 of KOHN CPB CSG FY 2013 Budget, cost sharing of On-Air Announcer/ Board Operator's salary; adjusting the Indirect Cost rate to 18.43%)

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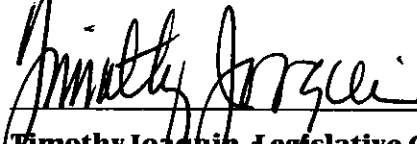
1 **Announcer/Board Operator, retroactive to October 1, 2012, re-allocating salary and**
2 **associated employee benefit costs of \$30,527.45 to the Professional Services account.**

3 **BE IT FURTHER RESOLVED the re-allocation of funds released by the cost share increases the**
4 **original budget estimate for Indirect Cost by \$2,202.64 for an overall adjustment to the**
5 **original budget estimate to \$229,533.97 and conforms to the new Indirect Cost rate of**
6 **18.43%.**


7 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
8 **chairperson and any designated official to expend and administer the budget as**
9 **attached, provided that any amendments affecting the funds or funding level is**
10 **submitted for further prior approval by the Tohono O'odham Legislative Council.**

11 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08TH Day**
12 **of JULY, 2013 at a meeting at which a quorum was present with a vote of 2,946.5 FOR; -0- AGAINST;**
13 **-0- NOT VOTING; and [01] ABSENT, pursuant to the powers vested in the Council by Article VI,**
14 **Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham**
15 **Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs**
16 **(Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).**

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18 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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22 **Timothy Joaquin, Legislative Chairman**
23 **11 day of July, 2013**

24
25 **ATTEST:**

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28 **Evonne Wilson, Legislative Secretary**
29 **11 day of July, 2013.**

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31 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham**
32 **Nation on the 11 day of July, 2013 at 1:37 o'clock, P.M.,**
33 **pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective**
34 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
35 **submittal.**

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37 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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40 **Timothy Joaquin, Legislative Chairman**
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APPROVED

on the 11 day of July, 2013

DISAPPROVED

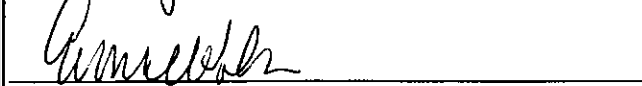
at 2:16 o'clock, P.M.



**NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 11 day of

July, 2013, at 2:34 o'clock, P.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING AND AUTHORIZING BUDGET AMENDMENT #1 OF KOHN CPB CSG FY 2013 BUDGET, COST SHARING OF ON-AIR ANNOUNCER/BOARD OPERATOR'S SALARY; ADJUSTING THE INDIRECT COST RATE TO 18.43%

MOVED: COUNCILWOMAN FRANCES B. STEPHENS

SECOND: COUNCILMAN ARTHUR WILSON

DATE: JULY 08, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 224.2	1. LUCINDA ALLEN (Nicholas Jose)	112.1	X			
	2. MARY LOPEZ ()	112.1	X			
SELLS 502.0	1. ARTHUR WILSON (Kimberly Mull)	251.0	X			
	2. BARBARA HAVIER ()	251.0	X			
SCHUK TOAK 174.2	1. FRANCES B. STEPHENS (Anthony J. Rios)	87.1	X			
	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	X			
SAN XAVIER 224.2	1. HILARION CAMPUS ()	112.1	X			
	2. ADAM ANDREWS (Racheal Wilson-Stoner)	112.1	X			
SAN LUCY 219.6	1. DIANA MANUEL (Gloria Ramirez)	109.8	X			
	2. JANA MONTANA ()	109.8	X			
PISINEMO 210.6	1. CHESTER ANTONE (Tony Murrietta)	105.3	X			
	2. EDWARD MANUEL, SR. ()	105.3	X			
HICKIWAN 196.9	1. LOUIS R. LOPEZ (Michelle Ortega)	98.45	X			
	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	X			
HIA CED 19.6	1. LORRAINE EILER (Jolene Garcia)	9.8	X			
	2. MICHAEL FLORES ()	9.8	X			
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			X
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN ()	128.65	X			
	2. LORETTA LEWIS (Louis Johnson)	128.65	X			
CHUKUT KUK 319.2	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X			
	2. BILLMAN LOPEZ ()	159.6	X			
BABOQUIVARI 357.7	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			
	2. VERNON J. SMITH (Gloria Zazueta)	178.85	X			
TOTAL		2,946.5	2,946.5	-0-	-0-	[01]