

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the Family Violence Prevention and Services from the U.S. Department of
Human Services Administration for Children and Families FY 2013 and Budget
Amendment No. 1, Account #300.13.6295)

RESOLUTION NO. 13-253

- 1 **WHEREAS, prevention of injuries is priority for the Tohono O'odham Nation; and**
- 2 **WHEREAS, the Family Violence Prevention Program within the Department of Health and Human**
3 **Services and the Domestic Violence Coalition are working to raise awareness of family**
4 **violence and continue the development of services for domestic violence victims and**
5 **their families; and**
- 6 **WHEREAS, the Family Violence Prevention and Services Grant award letter has been received**
7 **with an award amount of \$78,212.00, which is a decrease of \$45,788.00 from the**
8 **estimated amount of \$124,000.00; and**
- 9 **WHEREAS, this budget amendment #1 will decrease the FY13 budget amount impacting**
10 **operational costs of the Family Violence Program; and**
- 11 **WHEREAS, the Family Violence Program and Community Health have agreed to cost share the**
12 **Family Resource Coordinator position with Community Health at 40% of the salary and**
13 **Family Violence at 60% of the salary; and**
- 14 **WHEREAS, a decrease will be made to operational line items 6500 Tuition and Registration, 6520**
15 **Per Diem, 6530 Transportation, 7005 Supplies-Office Equipment, 7010 Program**
16 **Supplies, 7110 Communication Expenses, 7300 Advertising, 7355 Professional Services,**
17 **7665 Client Support; and**
- 18 **WHEREAS, an increase will be made to operational line items 6510 Lodging, 7000 Supplies-Office,**
19 **7340 Public Relations; and**
- 20 **WHEREAS, the indirect cost rate will be changed from 18.82% to 18.43% to reflect the Nation's**
21 **current rate; and**
- 22 **WHEREAS, the Health and Human Services Committee and the Budget and Finance Committee**
23 **of the Legislative Council have reviewed this Budget and recommend its approval and**
24 **adoption.**
- 25 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
26 **and accepts the FY 2013 Family Violence Prevention Budget Amendment #1 in the**
27 **amount of \$78,212 and to utilize the Nations Resources pending reimbursement from**
28 **the Grantor for the continuation of the Grant.**
- 29 **BE IT FURTHER RESOLVED by the Tohono O'odham Nation Legislative Council that:**

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**(Approving the Family Violence Prevention and Services from the U.S. Department of Human Services Administration for Children and Families FY 2013 and Budget Amendment No. 1, Account #300.13.6295)
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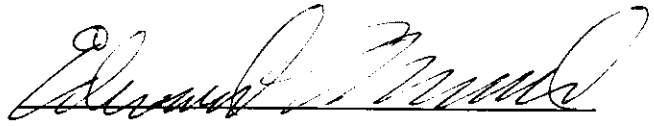
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1. Approves cost share of the Family Resource Coordinator position between Community Health at 40% and Family Violence at 60%.
2. Approve the increase/decrease of operational expense line items.
3. Approve a decrease to indirect cost rate from 18.82% to 18.43% in accordance with the Tohono O'odham Nation's current approved rate.

BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the Chairperson and any designated official to expend and administer the budget as attached, provided that any amendments affecting the funds or funding level is submitted for further prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 09TH Day of JULY, 2013 at a meeting at which a quorum was present with a vote of 2,946.5 FOR; -0- AGAINST; -0- NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

9 day of July, 2013

ATTEST:

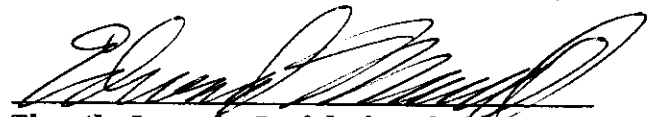


Evonne Wilson, Legislative Secretary

9 day of July, 2013.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 9 day of July, 2013 at 4:59 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

RESOLUTION NO. 13-253

**(Approving the Family Violence Prevention and Services from the U.S. Department of Human Services Administration for Children and Families FY 2013 and Budget Amendment No. 1, Account # 300.13.6295)
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APPROVED

on the 9 day of July, 2013

DISAPPROVED

at 6:44 o'clock, P.M.


NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 10 day of

July, 2013, at 10:52 o'clock, a.M.


Evonne Wilson, Legislative Secretary

ACTION: APPROVING THE FAMILY VIOLENCE PREVENTION AND SERVICES FROM THE U.S. DEPARTMENT OF HUMAN SERVICES ADMINISTRATION FOR CHILDREN AND FAMILIES FY 2013 AND BUDGET AMENDMENT NO. 1, ACCOUNT # 300.13.6295

Moved: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILMAN ARTHUR WILSON

DATE: JULY 09, 2013

| DISTRICT | LEGISLATIVE REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|----------------------|---|----------------|----------------|------------|------------|-------------|
| SIF OIDAK 224.2 | 1. LUCINDA ALLEN (Nicholas Jose) | 112.1 | X | | | X |
| | 2. MARY LOPEZ () | 112.1 | X | | | |
| SELLS 502.0 | 1. ARTHUR WILSON (Kimberly Mull) | 251.0 | X | | | |
| | 2. BARBARA HAVIER () | 251.0 | X | | | |
| SCHUK TOAK 174.2 | 1. FRANCES B. STEPHENS (Anthony J. Rios) | 87.1 | X | | | |
| | 2. QUINTIN C. LOPEZ (John Fendenheim) | 87.1 | X | | | X |
| SAN XAVIER 224.2 | 1. HILARION CAMPUS () | 112.1 | X | | | X |
| | 2. ADAM ANDREWS (Racheal Vilson-Stoner) | 112.1 | X | | | |
| SAN LUCY 219.6 | 1. DIANA MANUEL (Gloria Ramirez) | 109.8 | X | | | |
| | 2. JANA MONTANA () | 109.8 | X | | | X |
| PISINEMO 210.6 | 1. CHESTER ANTONE (Tony Murrietta) | 105.3 | X | | | |
| | 2. EDWARD MANUEL, SR. () | 105.3 | X | | | |
| HICKIWAN 196.9 | 1. LOUIS R. LOPEZ (Michelle Ortega) | 98.45 | X | | | |
| | 2. SANDRA ORTEGA (Manuel Osequeda, Jr.) | 98.45 | X | | | |
| HIA CED 19.6 | 1. LORRAINE EILER (Jolene Garcia) | 9.8 | X | | | |
| | 2. MICHAEL FLORES () | 9.8 | X | | | |
| GU VO 241.0 | 1. GRACE MANUEL (Absent) (Floyd Flores)(Present) | 120.5 | X | | | |
| | 2. PAMELA ANGHILL(Absent) (Jeffery Antone, Sr.)(Present) | 120.5 | X | | | |
| GU ACHI 257.3 | 1. TIMOTHY L. JOAQUIN () | 128.65 | X | | | |
| | 2. LORETTA LEWIS (Louis Johnson) | 128.65 | X | | | |
| CHUKUT KUK 319.2 | 1. ETHEL GARCIA (Absent) (Marlakay C. Henry)(Present) | 159.6 | X | | | |
| | 2. BILLMAN LOPEZ () | 159.6 | X | | | X |
| BABOQUIVARI 357.7 | 1. FRANCES MIGUEL (Absent) (Roberta Harvey)(Present) | 178.85 | X | | | |
| | 2. VERNON J. SMITH (Gloria Zazueta) | 178.85 | X | | | |
| TOTAL | | 2,946.5 | 2,946.5 | -0- | -0- | [05] |