

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2014 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638
Master Contract)

RESOLUTION NO. 13-280

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and**

3 **WHEREAS, in 2005, the Nation negotiated a P.L. 93-638 Master Contract with the Bureau of Indian**
4 **Affairs which remains in effect; and**

5 **WHEREAS, the Executive Branch has developed the following budgets for programs funded by the**
6 **BIA Master Contract effective October 1, 2013 through September 30, 2014 and**
7 **requests approval of the budgets and authorization to expend the funds as listed**
8 **below; and**

9 **WHEREAS, the Nation has identified prior year savings associated with various programs funded**
10 **by the BIA Master Contract and has developed Budgets proposing to carry forward**
11 **these savings in FY 2014, as listed below; and**

12 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
13 **appropriates funding for the Bureau of Indian Affairs for FY 2014 and the FY 2014**
14 **funding levels are provided to the Nation, and that those adjusted budgets will be**
15 **presented to the Legislative Council for approval; and**

16 **WHEREAS, in the event of a federal Continuing Resolution, the programs shall limit spending to**
17 **only essential Program services, functions and activities, and the Nation shall seek**
18 **reimbursement of all funds the Nation expends for continuation of BIA Programs**
19 **performed pursuant to the Master Contract; and**

20 **WHEREAS, the Executive Branch developed and obtained committee approval of the Budgets**
21 **incorporated by this reference, to be effective October 1, 2013 through September 30,**
22 **2014.**

23 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the**
24 **BIA P.L. 93-638 contract program budgets listed herein, subject to negotiation and**
25 **execution of annual funding agreements with the Bureau of Indian Affairs, and**
26 **authorizes the programs to expend funds as budgeted:**

PROGRAM	Base Allocation	Indirect Cost	Total
Social Services	\$2,482,758.41	\$166,210.59	\$2,648,969.00

RESOLUTION NO. 13-280**(Approving FY 2014 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)**

Page 2 of 4

1	Adult Care Home	\$152,716.37	\$28,145.63	\$180,862.00
2	ICWA-Family Preservation	\$195,925.86	\$36,109.14	\$232,035.00
3	Individuals with Disabilities	\$255,128.01	\$46,153.88	\$301,281.89
4	Education ACT (IDEA) B			
5	Individuals with Disabilities ACT	\$39,244.34	\$6,288.19	\$45,532.53
6	(IDEA) H			
7	Higher Education	\$778,438.59	\$11,898.45	\$790,337.04
8	Johnson O'Malley	\$133,199.13	\$10,746.38	\$143,945.51
9	Agriculture Extension (Veterinary	\$141,741.25	\$14,769.92	\$156,511.17
10	and Animal Husbandry)			
11	Agriculture (Range Conservation)	\$589,117.84	\$108,574.42	\$697,692.26
12	Water Resources	\$112,113.46	\$20,662.51	\$132,775.97
13	Law Enforcement Services	\$4,333,881.70	\$713,803.13	\$5,047,684.83
14	Ranger Program	\$970,363.94	\$178,838.07	\$1,149,202.01
15	Corrections Program	\$2,743,768.33	\$505,676.50	\$3,249,444.83
16	Wildland Fire Management	\$196,163.00	\$36,152.84	\$232,315.84
17	(Preparedness)			
18	Kitt Peak WUI	\$229,157.62	\$11,334.45	\$240,492.07
19	Economic Development (Credit &	\$247,703.00	\$45,307.02	\$293,010.02
20	Finance)			
21	Real Estate Services (Realty Office)	\$26,450.00	\$4,340.27	\$30,790.27
22	Roads Discretionary Funds	\$416,277.58	\$49,547.46	\$465,825.04
23	Roads-Cost to Construct	\$211,973.47	\$23,744.93	\$235,718.40
24	Judicial Services	\$381,141.00	\$70,244.29	\$451,385.29
25	Total	\$14,637,262.90	\$2,088,548.07	\$16,725,810.97

26 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that any amendments to
 27 **the budgets approved pursuant to this resolution that affect the funds or funding**
 28 **levels of the budgets shall be submitted for further prior approval by the Tohono**
 29 **O'odham Legislative Council.**

30 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that in the event of a
 31 **federal Continuing Resolution, the programs shall limit spending to only essential**
 32 **Program services, functions and activities, and the Nation shall seek reimbursement**

RESOLUTION NO. 13-280

(Approving FY 2014 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)
Page 3 of 4

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

of all funds the Nation expends for continuation of BIA Programs performed pursuant to the Master Contract.

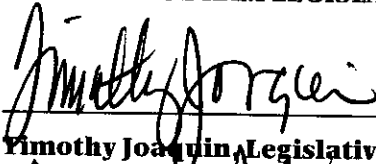
BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves the proposed carry forward of identified savings as presented in the program Budgets listed below and authorizes the programs to expend funds as budgeted:

PROGRAM	SAVINGS	INDIRECT COST	TOTAL
Social Services	\$160,323.40	\$29,547.60	\$189,871.00
Law Enforcement Services	\$1,454,000.00	\$42,941.90	\$1,496,941.90
Corrections Program	\$1,719,499.49	\$192,224.81	\$1,911,724.60
TOTAL	\$3,333,822.89	\$264,714.31	\$3,598,537.20

BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham Nation's Chairman is authorized to negotiate and execute the FY2014 Annual Funding Agreement with the Bureau of Indian Affairs.

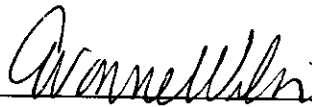
The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 24TH Day of JULY, 2013 at a meeting at which a quorum was present with a vote of 2,722.3 FOR; -0- AGAINST; -0- NOT VOTING; and 224.2[06] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(3) and 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman
26 day of July, 2013

ATTEST:



Evonne Wilson, Legislative Secretary
26 day of July, 2013.

RESOLUTION NO. 13-280

**(Approving FY 2014 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)
Page 4 of 4**

1 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
2 Nation on the 26 day of July, 2013 at 8:44 o'clock, P.M.,
3 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
4 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
5 submittal.
6

7 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**


8 
9
10
11 **Timothy Joaquin, Legislative Chairman**
12
13
14

15
16 **APPROVED**

on the 29 day of July, 2013

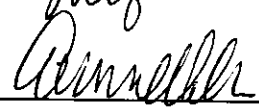
17
18 **DISAPPROVED**

at 8:40 o'clock, A.M.

19
20
21 
22 **NED NORRIS, JR., CHAIRMAN**
23 **TOHONO O'ODHAM NATION**
24
25
26
27

28 Returned to the Legislative Secretary on the 29 day of

29 July, 2013, at 9:25 o'clock, A.M.

30
31 
32
33 **Evonne Wilson, Legislative Secretary**
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50

ACTION: APPROVING FY 2014 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE NATION'S P.L. 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILMAN VERNON SMITH

DATE: JULY 24, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 224.2	1. LUCINDA ALLEN (Nicholas Jose)	112.1	X			
	2. MARY LOPEZ ()	112.1	X			
SELLS 502.0	1. ARTHUR WILSON (Kimberly Mull)	251.0	X			
	2. BARBARA HAVIER ()	251.0	X			
SCHUK TOAK 174.2	1. FRANCES B. STEPHENS (Anthony J. Rios)	87.1	X			
	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	X			
SAN XAVIER 224.2	1. HILARION CAMPUS ()	112.1				X
	2. ADAM ANDREWS (Rachael Vilson-Stoner)	112.1				X
SAN LUCY 219.6	1. DIANA MANUEL (Gloria Ramirez)	109.8	X			X
	2. JANA MONTANA ()	109.8	X			
PISINEMO 210.6	1. CHESTER ANTONE (Tony Murrietta)	105.3	X			X
	2. EDWARD MANUEL, SR. ()	105.3	X			
HICKIWAN 196.9	1. LOUIS R. LOPEZ (Michelle Ortega)	98.45	X			
	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	X			X
HIA CED 19.6	1. LORRAINE EILER (Jolene Garcia)	9.8	X			
	2. MICHAEL FLORES ()	9.8	X			
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN ()	128.65	X			
	2. LORETTA LEWIS (Absent) (Louis Johnson) (Present)	128.65	X			
CHUKUT KUK 319.2	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X			
	2. BILLMAN LOPEZ ()	159.6	X			X
BABOQUIVARI 357.7	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			
	2. VERNON J. SMITH (Gloria Zazueta)	178.85	X			
TOTAL		2,946.5	2,722.3	-0-	-0-	224.2 [06]