RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY 2014 Department of Health & Human Services/Indian Health Services Budgets)

RESOLUTION NO. 13-281

1	WHEREAS,	S, the Tohono O'odham Nation has historically contracted certain functions from the							
2		Indian Health Service; and							
3	WHEREAS,	the Executive Branch has approved and presented the FY 2014 TODHHS/IHS Budgets							
4		as listed below, to be effect	tive October 1, 2013	through Septemb	er 30, 2014 and				
5		requests authorization to ex	rpend the funds listed	ł below; and					
6	WHEREAS,	REAS, the Nation has identified prior year savings associated with various programs funde							
7		from the Indian Health Servi	ce master contract an	d has developed Bu	ıdgets proposin;				
8		to carry forward these savin	gs in FY 2014, as listee	d below; and					
9	WHEREAS,	it is anticipated that the	program budgets	will be adjusted	after Congress				
10		appropriates funding for tl	ie IHS for FY 2014 ai	nd the FY 2014 fu	nding levels are				
11		provided to the Nation, and	l that those adjusted	l budgets will be p	presented to the				
12		Legislative Council for appr	oval; and						
13	WHEREAS, in the event of a federal Continuing Resolution, the programs shall limit spending t								
14		only essential Program serv	ices, functions and a	ctivities and the N	ation shall seel				
15		reimbursement of all funds t	he Nation expends for	continuation of TO	DHHS programs				
16		performed pursuant to the I	P.L. 93-638; and						
17	WHEREAS,	the Health and Human Servi	ce Committee and the	Budget and Finan	ce Committee o				
18		the Legislative Council have	reviewed these budge	ets and recommen	d their approval				
19		and adoption.							
20	NOW, THER	EFORE, BE IT RESOLVED that	the Tohono O'odham J	Legislative Council	hereby approves				
21		the budgets presented below	v, and authorizes the	Executive Branch	to expend funds				
22		for the programs listed her	ein and as attached	in the amount ind	licated effective				
23	October 1, 2013 ending September 30, 2014.								
24		PROGRAM	BASE ALLOCATION	INDIRECT COST	TOTAL				
25		1. Management of Health	\$566,310.73	\$84,248.27	\$650,559.00				
26		2. HIV AIDS	\$159,059.77	\$24,965.23	\$184,025.00				
27	!	3. Community Health	\$1,674,863.63	\$308,677.37	\$1,983,541.00				
28		4. Behavioral Health	\$2,218,969.00	\$403,217.68	\$2,622,186.68				

Total

\$4,619,203.13

\$821,108.55

\$5,440,311.68

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RESOLUTION NO. 13-281 (Approving the FY 2014 Department of Health & Human Services/Indian Health Services Budgets) Page 2 of 3 BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that in the event of a 1 2 federal Continuing Resolution, the programs shall limit spending to only essential 3 Program services, functions and activities, and the Nation shall seek reimbursement of all funds the Nation expends for continuation of TODHHS Programs performed 4 5 pursuant to the P.L. 93-638 contract. BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves the proposed 6 7 carry forward of identified savings as presented in the program Budgets listed below 8 and authorizes the programs to expend funds as budgeted: 9 **PROGRAM** SAVINGS INDIRECT COST 10 1. Management of Health \$468,194,75 \$64,342,25 11 2. HIV AIDS \$65,100,48 \$7,390.52 12 3. Community Health \$2,822,422.95 \$213,313.05 13 4. Behavioral Health \$963,326.00 \$46,135.08 14 Total \$4,319,044.18 \$334,180.90 BE IT FINALLY RESOLVED by the Tohono O'Odham Legislative Council that the Tohono O'odham 15 Nation's Chairman, is authorized to negotiate and execute the Indian Health Service FY 2014 Annual Funding Agreement with the Indian Health Service. The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the $24^{ ext{TH}}$ Day of <u>IULY, 2013</u> at a meeting at which a quorum was present with a vote of <u>2,722.3</u> FOR; <u>-0- AGAINST</u>; -0-NOT VOTING; and 224.2[06] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs 22 (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). 25 TOHONO O'ODHAM LEGISLATIVE COUNCIL

slative Chairman

TOTAL

\$535,537.00

\$72,491.00

\$3,035,736.00

\$1,009,461.08

\$4,653,225.08

ATTEST:

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Evonne Wilson, Lęgislative Secretary

36 day of

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	RESOLUTION NO. <u>13-281</u> (Approving the FY 2014 Department of Health & Human Services/Indian Health Services Budgets)							
	Page 3 of 3							
1 2	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the day of, 2013 at, 2013 at, w.,							
3 4	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of							
5	submittal.							
6 7	TOMONO O'ODHAM LEGISLATIVE COUNCIL							
8	TOTONO O ODHAM LEGISLATIVE COUNCIL							
9 10	1 Mille X PT 3 C							
11	Timothy Joaquin Legislative Chairman							
12 13								
14								
15 16	[X] APPROVED on the 29 day of 2013							
17								
18 19	[] DISAPPROVED at <u>A. Y.</u> o'clock, <u>M.</u> .M.							
20	M.l. M. A							
21 22	NED NORRIS, JR., CHAIRMAN							
23	TOHONO O'ODHAM NATION							
24 25								
26								
27 28	Returned to the Legislative Secretary on the <u>29</u> day of							
29	ncturned to the Legislative Secretary on the // day of							
30 31	July , 2013, at 9:25 o'clock, a.m.							
32	/ Page 10 10 10.							
33 34	Evonne Wilson, Legislative Secretary							
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ACTION: APPROVING THE FY 2014 DEPARTMENT OF HEALTH & HUMAN SERVICES/INDIAN HEALTH SERVICES BUDGETS

MOVED: COUNCILMAMAN ARTHUR WILSON SECOND: COUNCILWOMAN ETHEL GARCIA

DATE: JULY 24, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK	1. LUCINDA ALLEN	112.1	x		•	
224.2	(Nicholas Jose) 2. MARY LOPEZ ()	112.1	x			
SELLS 502.0	1. ARTHUR WILSON (Kimberly Mull)	251.0	x			
502.0	2. BARBARA HAVIER	251.0	X			
SCHUK TOAK 174.2	1. FRANCES B. STEPHENS (Authony J. Rios)	87.1	x			
1/4.4	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	X			
SAN XAVIER	1. HILARION CAMPUS	112.1				х
224.2	2. ADAM ANDREWS (Rachael Vilson-Stoner)	112.1				X
SAN LUCY	1. DIANA MANUEL (Gloria Ramirez)	109.8	x			X
219.6	2. JANA MONTANA	109.8	x		i	
PISINEMO	1. CHESTER ANTONE (Tony Murrietta)	105.3	x		_	X
210.6	2. EDWARD MANUEL, SR.	105.3	x			
HICKIWAN 196.9	1. LOUIS R. LOPEZ (Michelle Ortega)	98.45	x	_		· · · · · · · · · · · · · · · · · · ·
190.9	(Michelle Ortega) 2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	x	!		X
HIA CED 19.6	1. LORRAINE EILER (Jolene Garcia)	9.8	X			
	2. MICHAEL FLORES	9.8	X			
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	х	*	···	
241.0	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X	}		
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN	128.65	X		*	*
251.5	2. LORETTA LEWIS (Absent) (Louis Johnson) (Present)	128.65	X			
CHUKUT KUK	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X	-		
319.2	2. BILLMAN LOPEZ	159.6	x		,	X
BABOQUIVARI 357.7	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			
337.7	2. VERNON J. SMITH (Gloria Zazueta)	178.85	x	:	:	
	TOTAL	2,946.5	2,722.3	-0-	-0-	224.2 [06]