

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 2012 Carry Forward Funds and to Incorporate in FY 2014 Schuk Toak District Budget, Changing the Amount from \$1,144,609.60 to \$1,767,674.30 for FY 2014)

RESOLUTION NO. 13-478

1 **WHEREAS, the Schuk Toak District presented to the Tohono O'odham Legislative Council**
 2 **the District's FY 2012 Carry Forward Amounts; and**
 3 **WHEREAS, the Schuk Toak District was allocated Gaming Revenue in the amount of**
 4 **\$1,144,609.60 for FY 2014 and by adding the FY 2012 Carry Forward amounts, the**
 5 **new amount will be \$1,767,674.30; and**
 6 **WHEREAS, the Schuk Toak District Council at a meeting held on October 12, 2013 with a**
 7 **quorum present, did review and approve the District FY 2012 Carry Forward**
 8 **funds; and**
 9 **WHEREAS, the following nine communities did present their FY 2012 Carry Forward**
 10 **budgets as part of the new total FY 2014 District Budgets:**

	FY 2012 Carry Fwd	Current FY 2014	New FY 2014
Comobabi Community	\$32,829.20	\$50,000.00	\$82,829.20
Fresnal Community	\$16,973.81	\$50,000.00	\$66,973.81
Garcia Strip Community	\$48,140.76	\$50,000.00	\$98,140.76
Pan Tak Community	\$18,679.61	\$50,000.00	\$68,679.61
Queens Well Community	\$51,649.09	\$50,000.00	\$101,649.09
San Isidro Community	\$53,113.68	\$50,000.00	\$103,113.68
San Pedro Community	\$10,947.72	\$50,000.00	\$60,947.72
Santa Rosa Ranch Comm.	\$17,891.17	\$50,000.00	\$67,891.17
Sil Nakya Community	\$21,068.50	\$50,000.00	\$71,068.50
TOTAL	\$271,293.54	\$450,000.00	\$721,293.54

24 **WHEREAS, FY 2012 Carry Forward amount of \$302,306.92 for the District Administration is**
 25 **decreased by \$27,000.00 changing it to a new carry forward amount of**
 26 **\$275,306.92. The \$27,000.00 will be supplementing the Summer Youth**
 27 **Program's FY 2012 Carry forward amount as follows:**

	FY 2012 Carry Fwd	Current FY 2014	Amended FY 2014
Administration	\$302,306.92	\$694,609.60	\$996,916.52
	\$(27,000.00)		\$(27,000.00)
TOTAL	\$275,306.92	\$694,609.60	\$969,916.52

34 **WHEREAS, FY 2012 Carry Forward amount \$49,464.24 for Summer Youth Program is**
 35 **increased by \$27,000.00, changing it to a new carry forward amount of**
 36 **\$76,464.24; this new amount will be sufficient for a current Summer Youth**
 37 **Program budget:**

38

RESOLUTION NO. 13-478

(Approving the FY 2012 Carry Forward Funds and to Incorporate in FY 2014 Schuk Toak District Budget, Changing the Amount from \$1,144,609.60 to \$1,767,674.30 for FY 2014)

Page 2 of 4

	<u>FY 2012</u>	<u>Amended</u>
	<u>Carry Fwd</u>	<u>FY 2014</u>
Summer Youth Program	\$49,464.24	\$49,464.24
	<u>\$27,000.00</u>	<u>\$27,000.00</u>
TOTAL	\$76,464.24	\$76,464.24

WHEREAS, the Comobabi Community has added a new line item to the current FY 2014 budget, namely *7305 - General Liability Insurance*; and

WHEREAS, the Sil Nakya Community has added new line items to the current FY 2014 budget, namely, *7020 - Kitchen Supplies*; and

WHEREAS, the Queens Well Community has added new line items to the current FY 2014 budget, namely, *7005 - Supplies - Office Equipment and 7020 - Kitchen Supplies*.

NOW, THEREFORE, BE IT RESOLVED that the current combined FY 2014 District's Nine (9) Communities, Summer Youth Program and Administration Budgets, in the amount of \$1,144,609.60 has a new amount of \$1,767,674.30 for FY 2014.

BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council hereby approves the Schuk Toak District FY 2012 Community Carry Forward Budgets in the amount of \$271,293.54, this amount will be incorporated into the FY 2014 Schuk Toak District Budget:

	<u>FY 2012</u>	<u>Current FY</u>	<u>New</u>
	<u>Carry Fwd</u>	<u>2014</u>	<u>FY 2014</u>
Comobabi Community	\$32,829.20	\$50,000.00	\$82,829.20
Fresnal Community	\$16,973.81	\$50,000.00	\$66,973.81
Garcia Strip Community	\$48,140.76	\$50,000.00	\$98,140.76
Pan Tak Community	\$18,679.61	\$50,000.00	\$68,679.61
Queens Well Community	\$51,649.09	\$50,000.00	\$101,649.09
San Isidro Community	\$53,113.68	\$50,000.00	\$103,113.68
San Pedro Community	\$10,947.72	\$50,000.00	\$60,947.72
Santa Rosa Ranch Comm.	\$17,891.17	\$50,000.00	\$67,891.17
Sil Nakya Community	\$21,068.50	\$50,000.00	\$71,068.50
Administration	\$275,306.92	\$694,609.60	\$969,916.52
Summer Youth Program	<u>\$76,464.24</u>	<u>\$0.00</u>	<u>\$76,464.24</u>
TOTAL	\$623,064.70	\$1,144,609.60	\$1,767,674.30

BE IT FURTHER RESOLVED the Schuk Toak District Council has the authority to modify its FY 2014 budget in accordance with protocols set forth by the Tohono O'odham Legislative Council; any amendments affecting the funds or funding levels of the

RESOLUTION NO. 13-478

(Approving the FY 2012 Carry Forward Funds and to Incorporate in FY 2014 Schuk Toak District Budget, Changing the Amount from \$1,144,609.60 to \$1,767,674.30 for FY 2014)

Page 3 of 4

1 Schuk Toak District's FY 2014 budget shall be approved by the Tohono O'odham
2 Legislative Council.

3 BE IT FURTHER RESOLVED that the Budget & Finance Committee did review and recommend
4 approval of the Schuk Toak District FY 2012 Carry Forward Budgets.

5 BE IT FINALLY RESOLVED the Tohono O'odham Legislative Council hereby authorizes the
6 Chairperson and any designated official to expend and administer the budget as
7 attached, provided that any amendments affecting the funds or funding level is
8 submitted for further prior approval by the Tohono O'odham Legislative
9 Council.

10 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 03RD
11 day of DECEMBER, 2013 at a meeting at which a quorum was present with a vote of 2,946.50
12 FOR; -0- AGAINST; -0- NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the
13 Council by Article VI, Section 1(d)(2)&(3) of the Constitution of the Tohono O'odham Nation,
14 adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting
15 Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section
16 16 of the Act of June 18, 1934 (48 Stat.984).

17
18
19 TOHONO O'ODHAM LEGISLATIVE COUNCIL

20
21 
22
23 Timothy Joaquin, Legislative Chairman

24
25 6 day of December, 2013

26
27
28 ATTEST:

29 
30
31 Evonne Wilson, Legislative Secretary

32
33 04 day of December, 2013

34
35 Said Resolution was submitted for approval to the office of the Chairman of the Tohono
36 O'odham Nation on the 6 day of December, 2013 at 4:38 o'clock, p.m.,
37 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
38 effective upon his approval or upon his failure to either approve or disapprove it within 48
39 hours of submittal.

40
41 TOHONO O'ODHAM LEGISLATIVE COUNCIL

42
43 
44
45 Timothy Joaquin, Legislative Chairman

RESOLUTION NO. 13-478

(Approving the FY 2012 Carry Forward Funds and to Incorporate in FY 2014 Schuk Toak District Budget, Changing the Amount from \$1,144,609.60 to \$1,767,674.30 for FY 2014)

Page 4 of 4

APPROVED

on the 10 day of December, 2013

DISAPPROVED

at 9:34 o'clock, A.m.

Wendene Romero Vice Chairwoman
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 10 day of

December, 2013, at 10:26 o'clock, a.m.

Evonne Wilson
Evonne Wilson, Legislative Secretary

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50

ACTION: APPROVING THE FY 2012 CARRY FORWARD FUNDS AND TO INCORPORATE IN FY 2014 SCHUK TOAK DISTRICT BUDGET, CHANGING THE AMOUNT FROM \$1,144,609.60 TO \$1,767,674.30 FOR FY 2014

Moved: COUNCILMAN QUINTIN C. LOPEZ

SECOND: COUNCILWOMAN FRANCES B. STEPHENS

DATE: DECEMBER 03, 2013

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 224.2	1. LUCINDA ALLEN (Nicholas Jose)	112.1	X			
	2. MARY LOPEZ ()	112.1	X			
SELLS 502.0	1. ARTHUR WILSON (Kimberly Mull)	251.0	X			
	2. BARBARA HAVIER ()	251.0	X			
SCHUK TOAK 174.2	1. FRANCES B. STEPHENS (Anthony J. Rios)	87.1	X			
	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	X			
SAN XAVIER 224.2	1. HILARION CAMPUS <i>(Absent)</i> (Daniel L.A. Preston, III) <i>(Present)</i>	112.1	X			
	2. ADAM ANDREWS (Rachael Vilson-Stoner)	112.1	X			
SAN LUCY 219.6	1. DIANA MANUEL (Gloria Ramirez)	109.8	X			
	2. JANA MONTANA ()	109.8	X			
PISINEMO 210.6	1. CHESTER ANTONE <i>(Absent)</i> (Tony Murrietta) <i>(Present)</i>	105.3	X			
	2. EDWARD MANUEL, SR. ()	105.3	X			
HICKIWAN 196.9	1. LOUIS R. LOPEZ (Michelle Ortega)	98.45	X			
	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	X			X
HIA CED 19.6	1. LORRAINE EILER (Jolene Garcia)	9.8	X			
	2. MICHAEL FLORES ()	9.8	X			
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			X
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN ()	128.65	X			
	2. LORETTA LEWIS (Louis Johnson)	128.65	X			
CHUKUT KUK 319.2	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X			
	2. BILEMAN LOPEZ ()	159.6	X			
BABOQUIVARI 357.7	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			X
	2. VERNON J. SMITH (Gloria Zazueta)	178.85	X			
TOTAL		2,946.5	2,946.5	-0-	-0-	[03]