## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving and Authorizing Fiscal Year 2015 Initiative Administrative Budgets and Appropriating Additional Desert Diamond Savings Funds to the Initiative Administrative Cost Fund)

**RESOLUTION NO. 14-350** 

1	WHEREAS,	Initiative :	IN-01-97 require	s that	the Natio	n provide	for the	annual
2		administra	tive cost of impler	nenting t	he provisio:	ıs of the Init	iative; and	
3	WHEREAS,	the Initiativ	ve Administrative	Cost Fu	ıd was esta	blished to f	und the no	ecessary
4		initiative ad	lministrative requ	irement	s; and			
5	WHEREAS,	the Executi	ve Branch has pro	epared ai	ı FY 2015 Bı	adget to con	tinue its I	nitiative
6		administra	tion; and					
7	WHEREAS,	the total	FY 2015 Initiati	ive Adm	inistration	Budget in	the amo	ount of
8		\$1,638,930.86 and projected the FY 2014 unexpended balance are as follows;						
9		Account	<b>Description</b>	FY 201	5 Budget	FY2014 Proj	ected Unex	pended
10 11 12			OAG-Initiative Legal Research	\$ 10,	000.00	\$ 10,0	00.00	
13 14 15		-	Enrollment- Payment Roll	\$ 370	,950.74	\$ 20,0	00.00	
16 17 18			Accounting-Per Capita Payments	\$ 69,	788.70	\$ 1,0	00.00	
19 20 21 22		1	Department of Info. & Technology Payment Roll	\$ 87,	735.60	\$	0.00	
23 24 25			Office of the Treasury-Fiduciary	\$ 100,	455.82	\$ 5,10	00.00	
26 27			Tohono O'odham Utility Subsidy	\$1,000	000.00	\$	0.00	
28			TOTAL	\$1,638,	930.86	\$36,10	00.00; and	
29	WHEREAS,	a projected	amount of \$1,602	2,830.86 (1	he total FY	2015 Initiat	ive Admini	strative
30		Budget amo	ount of \$1,638,930	0.86 Iess 1	he Projecte	d Unexpend	led Balanc	e of the
31		FY 2014 Init	tiative Administra	tive Budg	ets in the a	mount of \$3	6,100.00) w	ill need
32		to be appro	opriated from th	e Nation'	s gaming r	evenues he	ld in the l	Nation's
33		Desert Diar	nond Savings Acc	ount to f	ally fund th	e proposed	FY 2015 II	nitiative
34		Administra	tive Budgets; and					
35	WHEREAS,	the FY 201	5 Initiative Adm	inistrativ	e Budgets	have been	presented	to the
36		respective	Legislative Ove	rsight C	ommittees	and Budg	get and	Finance
37		Committee	of the Legislative	Council i	or review a	nd recommo	end their a	pproval
38		and adoptio	on.					

(Approving and Authorizing Fiscal Year 2015 Initiative Administrative Budgets and Appropriating Additional Desert Diamond Savings Funds to the Initiative Administrative Cost Fund)
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NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it approves the following:

- 1. The FY 2014 projected unexpended balance of the Initiative Administrative Budget in the amount of \$36,100.00; and
- 2. A projected amount of \$1,602,830.86 (the total FY 2015 Initiative Administrative Budget amount of \$1,638,930.86 less the Projected Unexpended Balance of the FY 2014 Initiative Administrative Budgets in the amount of \$36,100.00) will need to be appropriated from the Nation's Gaming Revenues held in the Nation's Desert Diamond Savings Account to the Initiative Administrative Cost Fund to fully fund the Executive Branch FY 2015 Initiative Administrative Budgets for the continued administration of the requirements of Initiative IN-08-97; and
- 3. The Executive Branch FY 2015 Initiative Administrative Budget in the full amount of \$1,638,930.86 is hereby approved and funds are authorized to be expended as follows:

Amount	ount Description	
024-1034	OAG-Initiative Legal Research	\$ 10,000.00
024-3020	<b>Enrollment-Payment Roll</b>	\$ 370,950.74
024-2524	<b>Accounting-Per Capita Payments</b>	\$ 69,788.70
024-2541	Dept. of Info. & Technology Payment Roll	\$ 87,735.60
024-1051	Office of the Treasurer-Fiduciary	\$ 100,455.82
024-2522	Tohono O'odham Utility Subsidy	\$1,000,000.00
	TOTAL	\$1,638,930.86

BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the Chairperson and any designated official to expend and administer the budget as attached, provided that any amendments affecting the funds or funding level shall be submitted for further prior approval by the Tohono O'odham Legislative Council.

## **RESOLUTION NO. 14-350**

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(Approving and Authorizing Fiscal Year 2015 Initiative Administrative Budgets and Appropriating Additional Desert Diamond Savings Funds to the Initiative Administrative Cost Fund) Page 3 of 4

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the  $11^{\mathrm{TH}}$ day of AUGUST, 2014 at a meeting at which a quorum was present with a vote of 2,502.7 FOR; -0-AGAINST: \_0\_ NOT VOTING: and 443 8[85] ARSENT pursuant to the powers vested in the Cour

5 5	by Article VI, Section 1(d)(2) of the Const Tohono O'odham Nation on January 18	itution of the Tohono O'odham Nation, adopted by the 8, 1986; and approved by the Acting Deputy Assistant
6 7 8	June 18, 1934 (48 Stat.984).	on March 6, 1986, pursuant to Section 16 of the Act of
9 10 11 12		TOHONO O'ODHAM LEGISLATIVE COUNCIL
13 14 15 16 17		Timothy Joaquin, Legislative Chairman
18 19 20 21	ATTEST:	
22 23 24 25	Evonne Wilson, Legislative Secretary  Oday of	
26 27 28 29 30	O'odham Nation on the day of pursuant to the provisions of Section	proval to the office of the Chairman of the Tohono f
31 32 33 34 35 36 37 38		To Hono O'ODHAM LEGISLATIVE COUNCIL  Timothy Joaquin Legislative Chairman
39 40 41 42	[V APPROVED	on the May of August, 2014
43 44 45 46 47 48	[ ] DISAPPROVED	at Noclock, A.m.  Willie William Form  NED NORRIS, JR., CHAIRMAN  TOHONO O'ODHAM NATION
49	1	

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1	Returned to the Legislative Secretary on theday of
2 3	Returned to the Legislative Secretary on the Aday of
4 5	armentels
6 7	Evonne Wilson, Legislative Secretary
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ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2015 INITIATIVE ADMINISTRATIVE BUDGETS AND

APPROPRIATING ADDITIONAL DESERT DIAMOND SAVINGS FUNDS TO THE INITIATIVE

ADMINISTRATIVE COST FUNDS

MOVED: COUNCILWOMAN SANDRA ORTEGA SECOND: COUNCILMAN TONY MURRIETTA

**DATE:** AUGUST 11, 2014

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN'
SIF OIDAK	1. LUCINDA ALLEN (Nicholas Jose)	112.1				X
224.2	2. MARY LOPEZ	112.1	İ			x
SELLS	1. ARTHUR WILSON (Ophelia Pablo)	251.0	х			
502.0	2. BARBARA HAVIER (Beverly Rivas)	251.0	х			
SCHUK TOAK	1. FRANCES B. STEPHENS (Anthony J. Rios)	87.1	Х			
174.2	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	x			
SAN XAVIER	1. HILARION CAMPUS (Absent) (Daniel L.A. Preston, III) (Present)	112.1	Х			
224.2	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	112.1	x			
SAN LUCY	1. DIANA MANUEL (Gloria Ramirez)	109.8				Х
219.6	2. JANA MONTANA	109.8				x
PISINEMO 210.6	1. CHESTER ANTONE (Absent) (Tony Murrietta) (Present)	105.3	X			
	2. EDWARD MANUEL, SR.	105,3	X			
HICKIWAN 196.9	1. LOUIS R. LOPEZ	98.45	X			
150.5	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	X			<del></del>
HIA CED 19.6	1. PATRICK ANDREWS (Janice E. Paul)	9.8	X			
	2. VIRGINIA GARCIA	9.8	X			
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
231.0	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	x	Ĺ		X
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN	128.65	X			
257.3	2. LORETTA LEWIS (Louis Johnson)	128.65	x			
CHUKUT KUK	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	Х			<del></del>
319.2	2. BILLMAN LOPEZ	159.6	x			
BABOQUIVARI	FRANCES MIGUEL     (Roberta Harvey)	178.85	х			
357.7	2. VERNON J. SMITH (Gloria Zazueta)	178.85	x			
	TOTAL	2,946.5	2,502.7	-0-	-0-	443.8
		<u> </u>	<u> </u>			[05]