

RESOLUTION
OF THE
PAPAGO COUNCIL

RES. NO. 1053

WHEREAS, Separate Budgets have been submitted to the Papago Council for their consideration, covering the fiscal year 1960, beginning July 1, 1959 and ending June 30, 1960 covering the operation of 1. The Tribal Office and Council; 2. Livestock Inspector's Office, 2. The Tribal Court, and 4. The Tribal Herd, as follows:

1. TRIBAL OFFICE AND COUNCIL

<u>Salaries of Chairman, Secretary, Treasurer-Livestock Clerk (1/2), \$3500 towards salary and \$500 towards expenses of Administrative Assistant, \$600 provision for extra help and possible salary increases, plus estimated F.I.C.A. cost</u>	\$ 12,500.00
<u>Per diem for Council meetings, and trips by tribal officials</u>	5,000.00
<u>Expenses of Operating Tribal Office, and maintaining Tribal building, including heating, lighting, telephone and telegraph, stationery and supplies; postage, employee bonding, property taxes, miscellaneous expense</u>	4,100.00
<u>Automobile expense for tribal sedan, including gas, oil, repairs, license and insurance</u>	2,700.00
<u>Provision for payment to mining engineer on consulting basis—time and expense</u>	2,500.00
<u>Provision for payment of attorney fees on consulting basis—time and expense</u>	1,000.00
<u>Provision for expense in connection with land claim in accordance with Tribal Resolution 1050</u> (fees for anthropologist, etc.)	5,000.00
(attorney expenses in connection with claim)	<u>1,000.00</u>
	\$ 33,800.00

2. LIVESTOCK DEPARTMENT

<u>Salaries of Livestock Inspector (Tribal share), Treasurer-Livestock Clerk (1/2), \$500 provision for extra help and possible salary increases, plus estimated F.I.C.A. cost</u>	\$ 3,300.00
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<u>Operation of Livestock Inspector's pickup, including gas, oil, repairs, license and insurance</u>	1,400.00	
<u>Office Supplies, utilities, and miscellaneous</u>	400.00	
Provision for corral repairs	<u>500.00</u>	\$ 5,600.00
3. LAW AND ORDER		
<u>Salaries for 2 clerks, provision of \$200 for extra help and possible salary increases, plus estimated F.I.C.A. expense</u>	\$ 4,800.00	
<u>Provision for salary of Chief judge and Associate judge</u>	1,500.00	
<u>Office Supplies and Miscellaneous expense</u>	<u>500.00</u>	\$ 6,800.00

4. TRIBAL HERD

<u>Salaries of Manager, Assistant Manager, and Rider, provision of \$250 for extra help and possible salary increases, plus estimated F.I.C.A. cost</u>	\$ 8,700.00	
<u>Operation of two trucks, including gas, oil, repairs, license and insurance.</u>	2,150.00	
Other expenses		
Utilities and butane	200.00	
Office supplies	50.00	
Supplemental feed	1,500.00	
Well operation	600.00	
Improvements, including fencing, contemplated dike work, contribution towards building of charcos	1,000.00	
Miscellaneous expense, including calf registration, tools and other equipment	<u>400.00</u>	
		<u>14,600.00</u>
		\$60,600.00,

and

WHEREAS, The Council has also considered the estimated income which is as follows:

TRIBAL OFFICE

Permits

Peddling

\$ 1,200.00

Cattle buying	\$ 350.00	
Hunting	1,000.00	
Miscellaneous	<u>25.00</u>	\$ 2,575.00
Leases, business taxes		
Store rentals	\$2,500.00	
Agricultural leases-	7,500.00	
Mining	- - -	
Observatory-	1,275.00	
Miscellaneous	<u>1,000.00</u>	12,275.00
Miscellaneous Income		500.00
Livestock--3% tax on sales of cattle		12,000.00
Tribal Court Fines		7,000.00
Tribal Herd-Income		<u>15,000.00</u>

Total estimated income \$ 49,350.00, and

WHEREAS, The Council believes the budget has been realistically prepared and represents as accurate an estimate as possible of the expenses which it considers essential to the proper operation of Tribal government, and believes the income has been conservatively estimated and also approves of the deficit of \$11,550, and authorizes use of Tribal money now on deposit in the Treasury to make up the deficit;

THEREFORE, LET IT BE RESOLVED by the Papago Council that the Treasurer be authorized to sign purchase orders and vouchers in the amounts provided in the above budgets against the properly designated accounts, and

LET IT BE FURTHER RESOLVED that inasmuch as approximately \$9,000 of the anticipated income will be sent to the Treasury and will have to be released to the Tribe by the Treasury, and inasmuch as expenses may exceed income by \$11,550, that the Council request the Superintendent to withdraw the sum of up to \$21,000 of available Tribal funds in the Treasury, as needed, to be placed in the revolving fund of the Tribe in order to maintain a satisfactory working balance.

The foregoing resolution was approved on June 5, 1959, duly enacted by a vote of 19 for and 0 against, by the Papago Council, during a meeting at which a quorum was present, pursuant to authority vested in it by Section 3 (a) of Article V of the Constitution of the Tribe ratified by the Tribe on December 12, 1936 and approved by the Secretary of the Interior on January 6, 1937, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 934). Said resolution is effective as of the date of its approval by the Superintendent of the Papago Agency and is subject to the resolution by the Secretary of the Interior pursuant to Section 3 (a) of Article V of the Constitution and By-laws of the Papago Tribe.

THE PAPAGO COUNCIL

BY:

Enos J. Francisco
Enos J. Francisco, Chairman

ATTEST:

Evelyn Antone
Evelyn Antone, Secretary

APPROVED: June 15, 1959

Harry W. Gilmore
Harry W. Gilmore, Superintendent