

RESOLUTION
OF THE
PAPAGO COUNCIL

RES. NO. 117

WHEREAS, The following budgets for the fiscal year 1962 have been presented to the Papago Tribal Council for its consideration, covering the operation of 1. Tribal Office and Council, 2. Livestock Inspector's Office, 3. Tribal Court, and 4. Rodeo Board. As follows:

1. TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Secretary, Treasurer-Livestock Clerk (1/2), Administrative Assistant, \$1,000 provision for extra help and possible salary increases, plus estimated employer's share of F.I.C.A., and \$1,000 for expenses of Administrative Assistant

\$ 18,300.00

Per diem and travel expense for Tribal Council meetings, for tribal officers attending official meetings, for tribal committee meetings for which per diem has been authorized, and for other tribal members on authorized business

5,000.00

Tribal Office expense, including heat, light, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, and miscellaneous expense, including dues and subscriptions

2,900.00

Tribal building repairs and maintenance

1,000.00

Operation of Tribal sedan, including gas and oil, tires and repairs, licence and insurance

1,850.00

Provision for payment to mining engineer on consulting basis -time and expense

3,000.00

Provision for payment to Tribal Attorney on consulting basis--time and expense

3,000.00

Provision for expense in connection with land claim in accordance with Tribal Council Resolution 1050

fees for anthropologist, etc.

5,000.00

Expenses of claim attorney

1,000.00

6,000.00

Provision for possible scholarship fund

2,500.00

Total Budget Tribal Office and Council -

\$ 33,200.00

*Tribal Budget
FY 62*

Bro't fd. - \$43,550.00

2. LIVESTOCK INSPECTOR'S OFFICE

Salaries of Livestock Inspector (Tribal Share),
Treasurer-Livestock Clerk (1/2), \$300 provision
for extra help and possible salary increases,
plus estimated employer's share of F. I. C. A. \$ 3,900.00

Operation of Livestock Inspector's pickup
including gas, oil, tires and repairs,
license and insurance 1,400.00

Office supplies and stationery, telephone,
and miscellaneous 450.00

Provision for scale and corral repairs

Sells Scale \$ 800.00
Gunsight Scale 400.00 1,200.00

Total Budget--Livestock Inspector's Office 6,950.00

3. LAW AND ORDER

Salaries of two clerks plus estimated
employer's share of F. I. C. A. 6,000.00

Tribal share of Judge's salary, plus
estimated employer's share F. I. C. A. 3,000.00

Office supplies and miscellaneous expense 500.00

Total Budget--Law and Order 9,500.00

4. RODEO BOARD

Labor, including special policemen, Judges,
pickup men, announcer, councilmen, and
Chairman's time 450.00

Tickets, Posters, ribbons, pennants, etc. 200.00

Repairs to Rodeo grounds--labor and material 1,000.00

Rental of livestock, hauling, feeding, stockmen's
wages, provision for payment for injured animals 1,700.00

Arts and Crafts--Labor and material 100.00

Orchestra--2 nights 100.00

Wild Horse race purse 50.00

Miscellaneous Expense 200.00

3,800.00

To purchase baskets to be sold at Rodeo 1,000.00

Total Budget-- Rodeo 4,800.00

Total Budget--Tribal Office and Council, Livestock Inspectors Office,
Law and Order, and Rodeo Board 64,800.00

WHEREAS, The Council has also considered the estimated income, which is as follows:

| | |
|--|------------------|
| Rents and License Fees--Trading Posts | \$ 2,500.00 |
| Peddling Permits | 1,500.00 |
| Cattle buying and miscellaneous permits | 400.00 |
| Hunting Permits | 1,500.00 |
| Miscellaneous land and building rentals | 500.00 |
| Agricultural leases | 7,000.00 |
| Observatory Lease, Sand and gravel permits, mining | 2,500.00 |
| Miscellaneous Income | 500.00 |
| Interest from Tribal funds in Treasury | 3,000.00 |
| Sand and Gravel permit--Kitt Peak Road | 2,000.00 |
| Balance of payment on telephone R/W | 1,500.00 |
| 3% Sales Tax on Livestock | 9,000.00 |
| Miscellaneous Livestock Income | 400.00 |
| Scale fees | 200.00 |
| Law and Order Court fines | 8,000.00 |
| Rodeo Receipts | <u>5,500.00</u> |
| Total estimated Income | \$46,000.00, and |

WHEREAS, The Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expenses it considers essential to the proper operation of Tribal Government, and believes the Income has been conservatively estimated, and

WHEREAS, Although the budget estimates for the past 2 fiscal years have provided for a large deficit, actually Income has substantially exceeded expenses both years, and the financial position of the Tribe has been improving slowly. Therefore, the Council approves the deficit estimated at \$ 18,800 for the 1962 fiscal year, with the understanding that if Income is not as much as expected, an effort will be made to reduce or eliminate authorized budget expenditures whenever possible, but the Council hopes that Income continues to exceed expenses as in the past two years.

THEREFORE, LET IT BE RESOLVED By the Papago Tribal Council that the Treasurer be authorized to sign purchase orders and vouchers in the amounts provided in the above budget against the properly designated accounts, and

LET IT FURTHER BE RESOLVED that inasmuch as approximately \$ 14,000 of the anticipated income will be sent to the Treasury and will have to be released to the Tribe by the Treasury, and inasmuch as expenses may exceed income by \$18,800, that the Council request the Superintendent to withdraw the sum of up to \$25,000 of available Tribal funds in the Treasury, as needed, to be placed in the Agency IIM account of the Tribal Council, PT-1A, in order to maintain a satisfactory working balance.

The foregoing Resolution was approved on June 2, 1961 duly enacted by a vote of 21 for and 0 against, by the Papago Council during a meeting at which a quorum was present, pursuant to authority vested in it by Section 3 (a) of Article V of the Constitution of the Tribe ratified by the Tribe on December 12, 1936, and approved by the Secretary of the Interior on January 6, 1937, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984.

