

RESOLUTION
OF THE
PAPAGO COUNCIL

RES. NO. 1253

WHEREAS, The following budgets for the fiscal year 1963 have been presented to the Papago Tribal Council for its consideration, covering the operation of 1. Tribal Office and Council, 2. Livestock Inspector's Office, 3. Tribal Court, and 4. Rodeo Board, As follows:

1. TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Secretary, Treasurer-Livestock Clerk (½), Administrative Assistant, \$1,000 provision for extra help and possible salary increases, plus estimated employer's share of F.I.C.A. Well Repair Man, and \$1,000 for expenses of Administrative Assistant \$22,420.00

Per diem and travel expense for Tribal Council meetings, for tribal officers attending official meetings, for tribal committee meetings for which per diem has been authorized, and for other tribal members on authorized business 6,000.00 + 2,640

Tribal Office expense, including heat, light, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, and miscellaneous expense, including dues and subscriptions 2,900.00

Tribal building repairs and maintenance 1,000.00

Operation of Tribal sedan, including gas and oil, tires and repairs, license and insurance 1,850.00

Provision for payment to mining engineer on consulting basis-time and expense 3,000.00

Provision for payment to Tribal Attorney on consulting basis-time and expense 3,000.00

Provision for expense in connection with land claim in accordance with Tribal Council Resolution 1050

 fee for anthropologist, etc. 5,000.00

 Expenses of claim Attorney 1,000.00

6,000.00

Provision for possible scholarship fund

2,500.00

Total budget Tribal Office and Council -

\$48,670.00

*Tribal Budget
47 63*

LIVESTOCK INSPECTOR'S OFFICE

Salaries of Livestock Inspector (Tribal Share),
 Treasurer-Livestock Clerk(1/2), \$300 provision
 for extra help and possible salary increases,
 Assistant Livestock Clerk-Inspector, plus estimated
 employer's share of F. I. C. A. \$6,500.00

Operation of Livestock Inspector's pickup
 including gas, oil, tires and repairs, license
 and insurance 1,400.00

Office supplies and stationery, telephone,
 and miscellaneous 450.00

Provision for scale and corral repairs
 Salls Scale \$ 800.00
 Gunright Scale 400.00
1,200.00

TOTAL BUDGET-LIVESTOCK INSPECTOR'S OFFICE 9,550.00

LAW AND ORDER

Salaries of two clerks plus estimated
 employer's share of F. I. C. A. 6,000.00

Tribal share of Judge's salary, plus estimated
 employer's share F. I. C. A. 3,000.00 + 1,850

Office supplies and miscellaneous expense 500.00

TOTAL BUDGET-LAW AND ORDER 9,500.00

RODEO BOARD

labor, including special policemen, judges,
 pickup men, announcer, councilmen, and Chairman's
 time 450.00

Tickets, Posters, ribbons, pennants, etc. 200.00

Repairs to Rodeo grounds-labor and material 1,000.00

Rental of livestock, hauling, feeding, stock-
 men's wages, provision for payment for injured
 animals 1,700.00

Arts and Crafts-Labor and material 100.00

Orchestra-2 nights 100.00

Wild Horse race purse 50.00

Miscellaneous Expense 200.00

3,800.00

To purchase baskets to be sold at Rodeo 1,000.00

TOTAL BUDGET-RODEO 4,800.00

Total Budget-Tribal Office and Council, Livestock Inspectors Office
 Law and Order, and Rodeo Board 72,520.00

OPERATING BUDGET -1963
 PAPAGO TRIBAL HERD
 Salis, Arizona

1. SALES:

A. Aged Bulls 30 head @	\$250.00	\$ 7,500.00
B. Aged Cows 15 head @	\$150.00	2,250.00
C. Heifer Calves 12 head (700¢ @ .24)		1,680.00
D. Culled Yearling Bulls 5 head (700¢ @ .20)		<u>700.00</u>
TOTAL ESTIMATED RECEIPTS		\$12,130.00

2. OPERATING EXPENSES-SALARIES, WAGES PAYROLL TAXES AND INSURANCE:

A. Managers Salary	\$3,200.00	
B. Assistant Manager's Salary	2,820.00	
C. Irregular Labor	300.00	
D. Federal and FICA Taxes	<u>200.00</u>	
		\$6,520.00

3. MISCELLANEOUS EXPENSES:

A. Office Supplies	\$ 40.00	
b. Utilities (Telephone & Butane)	215.00	
G. Gas, Oil, Tires & Truck Repairs	1,650.00	
D. Well Operations, Gas & Repairs	400.00	
E. Supplemental Feed	1,650.00	
F. Fence and Corral Repairs	1,080.00	
G. Miscellaneous expenses	<u>575.00</u>	
SUB-TOTAL		\$5,610.00
TOTAL EXPENSES		\$12,130.00

WHEREAS, The Council has also considered the estimated income, which is as follows:

Interest from Tribal funds in Treasury	4,500.00	
Rents and License Fees--Trading Posts	\$ 6,000.00	
Peddling Permits	1,500.00	
Cattle buying and miscellaneous permits	500.00	
Hunting Permits	2,000.00	
Miscellaneous land and building rentals	500.00	
Agricultural leases	500.00	
Mining	2,500.00	
Miscellaneous Income	500.00	
3/8 Sales Tax on Livestock	12,000.00	
Miscellaneous Livestock Income	500.00	
Scale fees	1,000.00	
Law and Order Court Fines	8,000.00	- 4,490
Rodeo Receipts	5,500.00	
	<u>5,500.00</u>	

TOTAL ESTIMATED INCOME \$ 45,500.00 and

WHEREAS, The Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expenses it considers essential to the proper operation of Tribal Government, and believes the Income has been conservatively estimated, and

WHEREAS, Although the budget estimates for the past 2 fiscal years have provided for a large deficit, actually Income has substantially exceeded expenses both years, and the financial position of the Tribe has been improving slowly. Therefore, the Council approves the deficit estimated at \$ 27,020 for the 1963 fiscal year, with the understanding that if Income is not as much as expected, an effort will be made to reduce or eliminate authorized budget expenditures whenever possible, but the Council hopes that Income continues to exceed expenses as in the past two years.

THEREFORE, LET IT BE RESOLVED By the Papago Tribal Council that the Treasurer be authorized to sign purchase orders and vouchers in the amounts provided in the above budget against the properly designated accounts, and

LET IT FURTHER BE RESOLVED that inasmuch as approximately \$14,000 of the anticipated income will be sent to the Treasury and will have to be released to the Tribe by the Treasury, and inasmuch as expenses may exceed income by \$27,020, that the Council request the Superintendent to withdraw the sum of up to \$25,000 of available Tribal funds in the Treasury, as needed, to be placed in the Agency IIM account to the Tribal Council, PT-1A, in order to maintain a satisfactory working balance.

The foregoing Resolution was approved on June 1, 1962 duly enacted by a vote of 19 for and 0 against, by the Papago Council during a meeting at which a quorum was present, pursuant to authority vested in it by Section 3 (a) of Article V of the Constitution of the Tribe ratified by the Tribe on December 12, 1936, and approved by the Secretary of the Interior on January 6, 1937, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).