Tribal Office

## RESOLUTION OF THE PAPAGO COUNCIL

RES. NO. 1255

WHEREAS, the 1963 Operating Budget of the Papago Tribal Herd was considered, adopted and approved by the Papago Council at its meeting on June 1, 1962 under Resolution No. 1253, and

WHEREAS, the Tribal Herd Budget is not specifically mentioned in any of the clauses of the Resolution, and

WHEREAS, the 1963 Papago Tribal Herd Budget was approved and adopted under the provisions of the Tribal Constitution, whereas, in fact, it should have been approved and adopted under the provisions of the Plan of Operation of the Papago Tribal Herd, and

WHEREAS, the Bureau of Indian Affairs--Phoenix Area Office has suggested that the Tribal Herd Budget be considered and approved under a separate Resolution and submitted for approval as required by the Plan of Operation, and

WHEREAS, the Papago Council has considered the proposed Budget and finds it reasonable and to the benefit of the Tribe.

NOW, THEREFORE, LET IT BE RESOLVED, by the Papago Tribal Council that the Papago Tribal Herd Budget for the 1963 fiscal year be approved and adopted as follows:

## 1. SALES:

A. Aged Bulls 30 head @	\$ 250.00	\$ 7,500.00
B. Aged Cows 15 head @	<b>\$ 150.00</b>	2,250.00
C. Heifer Calves 12 head	(700# @ .24)	1,680.00
D. Culled Yearling Bulls	5 head (700# @ .20)	700.00

TOTAL ESTIMATED RECEIPTS\$12,130.00

## OPERATING EXPENSES-SALARIES, WAGES PAYROLL TAXES AND INSURANCE:

A. Managers Salary	\$3,200.00
B. Assistant Manager's Salary	2,820.00
C. Irregular Labor	300.00
D. Federal and FICA Taxes	200.00

\$6,520.00

## 3. MISCELLANEOUS EXPENSES:

A.	Office Supplies	\$	40.00
В.	Utilities (Telephone & Butane)		215.00
C.	Gas, Oil, Tires & Truck Repairs	1	,650.00

D. Well Operations, Gas & Repairs \$ 400.00
E. Supplemental Feed 1,650.00
F. Fence and Corral Repairs 1,080.00
G. Miscellaneous expenses 575.00

\$ 5,610.00

TOTAL EXPENSES

\$12,130.00

LET IT BE FURTHER RESOLVED, by the Papago Council that the Tribal Treasurer be authorized to sign purchase orders and vouchers in the amounts provided in the above Budget against the properly designated accounts.

The foregoing Resolution was duly enacted by the Papago Council on July 6, 1962, with a vote of 20 for and 0 against, during a meeting at which a quorum was present, pursuant to authority vested in the Council by Section E, Paragraph 9, of the Plan of Operation of the Papago Tribal Herd and is subject to approval by the Superintendent of the Papago Agency and the Area Director of the Bureau of Indian Affairs before it becomes effective, and upon approval shall govern expenditures for the applicable fiscal year.

THE PAPAGO COUNCIL

BY: (6)

Claudina R. Chavez, Tribal Secretary

Claudina R. Chavez, Secretary

Thomas H. St. Clair. Superintendent

APPROVED:

Des. No. 1255