

*Tribal Office*

RESOLUTION  
OF THE  
PAPAGO COUNCIL

RES. NO. 1255

WHEREAS, the 1963 Operating Budget of the Papago Tribal Herd was considered, adopted and approved by the Papago Council at its meeting on June 1, 1962 under Resolution No. 1253, and

WHEREAS, the Tribal Herd Budget is not specifically mentioned in any of the clauses of the Resolution, and

WHEREAS, the 1963 Papago Tribal Herd Budget was approved and adopted under the provisions of the Tribal Constitution, whereas, in fact, it should have been approved and adopted under the provisions of the Plan of Operation of the Papago Tribal Herd, and

WHEREAS, the Bureau of Indian Affairs--Phoenix Area Office has suggested that the Tribal Herd Budget be considered and approved under a separate Resolution and submitted for approval as required by the Plan of Operation, and

WHEREAS, the Papago Council has considered the proposed Budget and finds it reasonable and to the benefit of the Tribe.

NOW, THEREFORE, LET IT BE RESOLVED, by the Papago Tribal Council that the Papago Tribal Herd Budget for the 1963 fiscal year be approved and adopted as follows:

1. SALES:

A. Aged Bulls 30 head @	\$ 250.00	\$ 7,500.00
B. Aged Cows 15 head @	\$ 150.00	2,250.00
C. Heifer Calves 12 head (700# @ .24)		1,680.00
D. Culled Yearling Bulls 5 head (700# @ .20)		<u>700.00</u>
		TOTAL ESTIMATED RECEIPTS \$12,130.00

2. OPERATING EXPENSES--SALARIES, WAGES PAYROLL TAXES AND INSURANCE:

A. Managers Salary	\$3,200.00	
B. Assistant Manager's Salary	2,820.00	
C. Irregular Labor	300.00	
D. Federal and FICA Taxes	<u>200.00</u>	
		\$6,520.00

3. MISCELLANEOUS EXPENSES:

A. Office Supplies	\$ 40.00
B. Utilities (Telephone & Butane)	215.00
C. Gas, Oil, Tires & Truck Repairs	<u>1,650.00</u>

