

NIG  
OF THE  
PAPAGO COUNCIL

RES. NO. 1321

WHEREAS, The following budgets for the fiscal year 1964 have been presented to the Papago Tribal Council for its consideration, covering the operation of 1. Tribal Office and Council, 2. Livestock Inspector's Office, 3. Law and Order, and 4. Land Dec Board, as follows:

1. TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Secretary, Treasurer, Administrative Assistant, \$1,000 provision for extra help and possible salary increases, plus estimated employer's share of F. I. C. A. Well Repair Man, and \$1,000 for expenses of Administrative Assistant	\$25,370.00
Per diem and travel expense for Tribal Council meetings, for tribal officers attending official meetings, for tribal committee meetings for which per diem has been authorized, and for other tribal members on authorized business	10,000.00
Tribal Office expense, including heat, light, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, and miscellaneous expense, including dues and subscriptions	2,500.00
Tribal building repairs and maintenance	2,000.00
Operation of Tribal sedan, including gas and oil, tires and repairs, license and insurance	1,850.00
Provision for payment to mining engineer on consulting basis-time and expense	3,000.00
Provision for payment to Tribal Attorney on consulting basis-time and expense	3,000.00
Provision for expense in connection with land claim in accordance with Tribal Council Resolution 1050	
fees for anthropologist, etc.	5,000.00
Expenses of claim Attorney	<u>1,000.00</u>
	6,000.00
Provision for possible scholarship fund	<u>3,000.00 *</u>
 Total budget Tribal Office and Council =	 \$45,720.00

2. LIVESTOCK INSPECTOR'S OFFICE

Salaries of Livestock Inspector (Tribal Share),  
 Livestock Clerk, \$500 provision for extra help  
 and possible salary increases, Assistant Livestock  
 Clerk-inspector, plus estimated employer's share  
 of F. I. O. A. \$7,480.00

Operation of Livestock Inspector's pickup including  
 gas, oil, tires and repairs, license and insurance 1,400.00

Office supplies, machinery, telephone, and  
 Miscellaneous 450.00

Provision for state and county taxes  
 Sales State \$ 800.00  
 General State 400.00 1,200.00

TOTAL BUDGET - LIVESTOCK INSPECTOR'S OFFICE \$10,530.00

3. LAW AND ORDER

Salaries of two clerks and possible salary increases  
 plus estimated employer's share of F. I. O. A. 5,800.00

Tribal share of Judge's salary, and associate Judge's  
 salary, plus estimated employer's share F. I. O. A. 5,400.00

Office supplies and miscellaneous expense 500.00

TOTAL BUDGET - LAW AND ORDER \$11,700.00

4. RODEO BOARD

Labor, including special positions, judges, pickup  
 men, announcer, timer, and band leader 450.00

Tickets, Posters, ribbons, permanent signs 200.00

Repairs to Rodeo grounds-labor and material 1,000.00

Rental of livestock handling, feeding, pens, etc.  
 wages, provision for payment for injured animals 1,700.00

Arts and Crafts-labor and material 100.00

Orchestra - 2 nights 100.00

Wild Horse race purse 50.00

Miscellaneous Expense 200.00

To purchase baskets to be sold at Rodeo 1,000.00

TOTAL BUDGET - RODEO \$4,120.00

Total Budget-Tribal Office and Council, Livestock Inspector's Office,  
 Law and Order and Rodeo Board \$20,350.00

