RES. NO. 1321

WHEREAS, The following owngets for the fiscal year 1964 have been preserved to the Papago Tribal Council for its considerablen, severing the operation of 1 forbal Ciline and Civilile, 2. Lavestock Inspector's Office, 5. Law and Order, and 6. 1 dec Board. as follows:

1 TRIBAL CEPTICE AND COUNCIL

| Salaries of Chairman, Secretary, Treasurer. Administrative Assistant, \$1,000 provision for extra help and possible salary intreases; plus summates employer's share of f. f. G. A. Well Repair Man, and \$1,000 for expenses of Administrative Assistant | \$2 5 ₉ 370.00 |
|---|----------------------------------|
| Per diem and reavel expense for Bribal Couloud meetings, for tribal officers attending official meetings, for tribal committee meetings for which per diem has been authorized, and for other tribal members on authorized business | 10 ₉ 000, 00 |
| Tribal Office expense, including heat, light, water, telephone, stationery, postage, supplies, office equipment, bonding, property taxes, and miscellaneous expense, including dues and subscriptions | 2 ₅ 900500 |
| Tribal building repairs and maintenance | 2,000 .00 |
| Operation of Tribal sedan, including gas and oil, tires and repairs, license and insurance | £ ₅ 850,00 |
| Provision for payment to mining engineer on consulting basis-time and expense | j _e 000.00 |
| Provision for payment to Tribal Attorney on consulting basis-time and expense | 3,000 00 |
| Provision for expense in connection with land claim in accordance with Tribal Council Resolution 1050 | |
| fees for anthropologist, etc. 5,000.00 Expenses of claim Atterney 1,000.00 | 6.00.00 |
| Provision for possible scholarship fund | 3,000.00 × |

Total budget Tribal Office and Council -

\$15 x = 33

11

| 2 | LIVESTOCK PESSECTOR'S OFFICE | BR0°7 80 | 880 CO (CO |
|------|--|-----------------------|-------------|
| Z, U | Salaries of havestock Trapestoc (Tribal Share), | | |
| | Livertock Check, \$300 provision for extra casp and possible salary increases, Aschstant Librariock Clerk-Inspector plus estimated employer's chare of Follo C. A. | \$7,480,00 | |
| | Opens ion of lare firsk frepestiers pickup wewinding gas, will to so wor repeats. Lienese sud insurance | 1,,4 00 ,00 | |
| | បារីប៉ុន្តែ សម្រួលបំណាក់ ស នោះសម្រាប់មេកស្គ្រា មាខែប្រពេទ្ធ សម្រឹ មាន៤ខ ែល ១០០០ | 450,00 | |
| | Providence dur schafe aus general cronglica Selus Scare - 4 800 00 Guisight Scale - 400 00 | <u> </u> | |
| | TOTAL BUCKET - LIVESTOCA LECTROTOR'S OFFICE | | |
| 3. | LAW AND ORDER | | |
| | Salaries of two olerks and possible sacrow increases plus estimated employer's share of F. F. C. A. | 5,800.00 | |
| | Tribal share of Judge's salary and assertate Judge's salary, prus estimated employer's share P. T. C. A. | 6 ,40 0.60 | |
| | Office supplies and miscellaneous expense | £90.00 | |
| | TOTAL BUDGET - LAW AND CREEK | | wale of the |
| 4, | RODEO BOARD | | |
| | Labor. including special postement (budges) purkey men, announcer, runnor kom and thuse south one | 45 0 .00 | |
| | Tickels, Poststs, vibbous, persants serve | 00.008 | |
| | Repairs to Roder grounds labor will make real | 1.000 | |
| | Rental of threstory, hadring, feeding, the sands to wages, provision for payment for injured around | 19 00 00 | |
| | Arts and Coalts-Labor and material | 100.00 | |
| | Orchestra - 2 nigdus | 100.00 | |
| | Wild Horse race purac | 50,00 | |
| | Miscellengus Expekse | <u> </u> | |
| | To purchase baskets to be sold at Redeo | 3,800-00 1,000,00 | |
| | TOTAL BURGET - RUDBO | | <u> </u> |
| | Total Budget-Trabat Officer and Octoberly forces only for Law and Orders and Scool Sector | කුළෙමයක් ම මට්ටම් පළං | 1382 (50:00 |

| Business Tax on Cabile Traders | \$18,000,00 |
|---|-------------------------|
| Interest from Tribal Funds in Treasury | 4,200,00 |
| Rems and License Fees-Trading Posts | 9°500°00 |
| Peddling Permits | 1,500,00 |
| Caitle buying and miscellaneous permits | 5 00。 0 0 |
| Hunting Permits | 2,000.00 |
| Miscellaneous land and building rentals | 500.00 |
| Agricultural leases | 500.00 |
| Mining | 4,000,00 |
| Miscellaneous Income | 1,000.00 |
| K Sales Tax on Livestock | 18,000.00 |
| Scale fees | 500.00 |
| Law and Order Court Fines | 20,000.00 |
| Rodeo Receipts | 5,200,00 |

TOTAL ESTIMATED INCOME

\$85,400.00 and

WHEREAS, the Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expenses it considers essential to the proper operation of Tribal Government, and believes the Income has been conservatively estimated, and

WHEREAS, although the Total Estimated Income exceeds by only \$1,250.00 the Total Estimated Expenditures, the Council believes that during the course of the 1964 fiscal year the Tribe will be the recipient of new incomes, incomes from projects and enterprises which at this moment are either not in existence or are in a non-producing state. The Over-all Economic Development Plan of the Tribe has been approved by the Area Redevatorment Authority and Federal Government officials. The Tribe will soon commence its initial projects under the Plan and it is expected and hoped that during the fiscal year these projects will produce net incomes. These incomes at the moment are wholly problematical al.

NOW, THEREFORE, LET IT BE RESOLVED, That the Papage Council hereby approves and adopts in its entirely the 1964 fiscal year Budget of the Papago Tribe as herewith presented.

LET IT BE FURTHER RESOLVED, that the Treasurer of the Papago Tribe be authorized to sign purchase orders and vouchers in the amounts provided in the above Budget against the properly designated accounts.

The foregoing Resolution was duly enacted by the Papago Council on July 12, 1963, with a vote of 17 for, 0 against, and 5 not voting, at a meeting at which a quorum was present, pursuant to authority vested in the Council by Section 3 (a) of Article V of the Constitution and By-Laws of the Papago Tribe ratified by the Tribe on December 12, 1936, and approved by the Secretary of the Interior on January 6, 1937, (State 984), pursuant to Section 16 of the Act of June 18, 1934. Said Resolution is effective as of the date of its approval by the Superintendent of the Papago Agency and is subject to rescission by the Secretary of the Interior, pursuant to Section 6 of Article V of the Constotitopm and By-Laws of the Papago Tribe.

Mary Jane Vasquez, Treasurer

(Sad.) Martin J. Steinwand

Thomas H. St. Clair, Superint APPROVED

THE PAPACO COUNCIL