

AUG 16 1965

**RESOLUTION
OF
THE PAPAGO TRIBAL COUNCIL**

Res. No. 1413

WHEREAS, the following budget for the fiscal year 1966 has been presented to the Papago Tribal Council for its consideration, covering the operation of; 1. Tribal Office and Council, 2. Livestock inspector's Office, 3. Law and Order, and 4. Rodeo Board, as follows:

1. TRIBAL OFFICE AND COUNCIL

Salaries of Chairman, Vice-Chairman, Secretary, Treasurer, Educational Consultant, \$3000.00 provision for extra help as possible salary increases, plus estimated employer's share of F.I.C.A. \$24,380.00

Salaries, wellis-maintenance men and truck expenses, plus estimated employer's share of F. I.C.A. 5,705.00

Per diem and travel expenses for tribal Council meetings, for Tribal Officers attending official meetings, for Tribal Committee meetings for which per diem has been authorized, and for other Tribal members on authorized business. 12,000.00

Tribal office expenses, including heat, lights, water, telephone, stationery, post. ge, supplies, office equipment, bonding, property taxes, subscriptions, dues, and auto insurance. 7,000.00

Operation of Tribal vehicles, including gas and oil, tires, license, and repairs. 1,800.00

Tribal building repairs and maintenance. 1,000.00

Provision for accounting service expense. 1,200.00

Provision for payment to Tribal Attorney on consulting basis, time, and expense.

5,000.00

Expenses for Claims attorney

1,000.00

Provision for Education Committee

7,200.00

Total Tribal Office and Council Budget -

860,285.00

2. LIVESTOCK INSPECTOR'S OFFICE

Salaries of livestock inspector (tribal share), clerk, and assistant livestock inspector (2,600.00 each), employer's share of F.I.C.A., supplies, and insurance.

8,103.00

Total Livestock Inspector's Office Budget -

8,103.00

3. LAW AND ORDER

Salaries of two clerks and Tribal share of Judge's salary, plus estimated employer's share of F.I.C.A.

9,653.00

Total Law and Order Budget -

9,653.00

4. RODEO BOARD

labor, including special policemen, judges, pick-up men, announcer, councilmen, pennants, repairs to rodeo grounds, rental of livestock, hauling, feedings, prizes, sanitation, (baskets for rodeo, \$1,000.00), miscellaneous.

10,000.00

Total Tribal Council Budget -

10,000.00

Total Tribal Council Budget -

94,041.00

Further, the Council has also considered the estimated income, which is as follows:

1. LOCAL

Arts and Crafts	8,700.00	
Permits - Peddling	1,600.00	
Permits - Cattle Buying	500.00	
Permits - Hunting	1,400.00	
Land and Building Rental	1,200.00	
3% Sales Tax Cattle Sales	15,000.00	
Law and Order Court Fines	12,000.00	
Radio Receipts	10,000.00	
Trader's Sales Tax	22,000.00	
Miscellaneous Revenue	7,500.00	
Total Local Income -		<u>\$74,900.00</u>

FROM UNITED STATES

Interest on Deposit	10,000.00	
Royalty Payments	250.00	
Mining Leases	3,000.00	
Other Leases	2,000.00	
Miscellaneous	<u>6,800.00</u>	
Total From United States -		<u>22,050.00</u>
Total Revenues -		\$96,950.00

WHEREAS, the Council believes the budget has been carefully prepared and represents a reasonably accurate estimate of expense it considers essential to the proper operation of Tribal government, and believes the income has been conservatively estimated, and

WHEREAS, although the total estimated income exceeds by only \$2,909.00 the total estimated expenditures, the Council believes that during the course of the 1966 fiscal year the Tribe will be the recipient of new incomes, incomes from projects and enterprises which at the moment are either not in existence or are in a non-producing state.

NOW, THEREFORE, LET IT BE RESOLVED, that the Papago Council hereby approves and adopts in its entirety the 1966 fiscal year budget of the Papago Tribe as herewith presented.

Let it be further resolved, that the Treasurer of the Papago Tribe be authorized to sign purchase orders and vouchers in the amounts provided in the above Budget against the properly designated accounts.

The foregoing Resolution was duly enacted by the Papago Council on August 6, 1965, with a vote of 12 for, 0 against, and 1 not voting, at a meeting at which a quorum was present, pursuant to authority vested in the Council by Section 3 (a) of Article V of the Constitution and By-Laws of the Papago Tribe ratified by the Tribe on December 12, 1937 (Stat. 984), pursuant to Section 16 of the Act of June 18, 1934. Said Resolution is effective as of the date of its approval by the Superintendent of the Papago Agency and is subject to rescission by the Secretary of the Interior, pursuant to Section 6 of Article V of the Constitution and By-Laws of the Papago Tribe.

THE PAPAGO TRIBAL COUNCIL

BY: Robert C. Mackett
Robert C. Mackett, Chairman

ATTEST:

Margaret Ruth Antone
Margaret Ruth Antone, Secretary

Homer B. Jenkins
Homer B. Jenkins, Superintendent

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APPROVED: _____