RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Adoption of Staffing Base and Base Funding Allocations for Tribal Budgets)

RES. NO. 324-89

| WHEREAS, | the Budget and Finance committee of the Legislative |
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| | Branch and the Executive Review Committee of the Execu- |
| | tive Branch did review and discuss establishing base |
| | funding allocations for those departments, programs, |
| | committees, boards and activities funded with tribal |
| | funds for fiscal year 1990: and |

WHEREAS, both Committees did also review and discuss establishing a staffing base for these tribally funded departments, programs, committees, boards and activities for fiscal year 1990; and

WHEREAS, the Budget and Finance Committee and the Executive
Review Committee does recommend that the Legislative
Council adopt the staffing base and the base allocations
for fiscal year 1990 calculated as follows:

- Identify the FY-89 positions and salaries approved and effective October 1, 1989.
- Addition of a five percent (5%) COLA for all positions and salaries.
- Identify the variance (increase) that this five percent (5%) COLA created.
- 4. Add this five percent (5%) COLA variance to the budget allocation made for FY-89 and set this new amount as the base allocation for fiscal year 1990 except when:
 - FY-89 position(s) and salary(ies) are eliminated for fiscal year 1990.

In this instance, the base allocation for fiscal year 1990 is reduced by the amount of the FY-89 five percent (5%) COLA variance for that position(s) and salary(ies) eliminated for FY-90; and

WHEREAS, both Committees recognize that new positions and/or reclassified positions have been approved during fiscal year 1989 which changed the staffing originally approved beginning October 1, 1989 and does recommend the following:

 Changes to positions and salaries will be processed as budget modifications to the approved FY-90 budget and processed through the appropriate Committees and the Legislative Council.

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RES. NO. 324-89 (Adoption of Staffing Base and Base Funding Allocations for Tribal Budgets) Page Two (2) Requests for additional funding will be processed as budget modifications to the approved FY-90 budget and processed through the appropriate Committees and Legislative Council. NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby adopts the recommendations of the Budget and Finance Committee and the Executive Review Committee on the staffing base and base allocations for fiscal year 1990 as outlined above. The foregoing Resolution was passed by the Tohono O'odham Council on the <u>22nd.</u> day of <u>September, 1989</u> at a meeting at which a quorum was present with a vote of <u>1,527.0</u> for; <u>-0-</u> against; 197.0 not voting; 02 absent, pursuant to the powers vested in the Council by Section 1 (d)(3) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986, and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). TOHONO O'ODHAM LEGISLATIVE COUNCIL Edward D. Manuel, Legislative Chairman Weday of ATTEST: Teresa M. Choyguha, Legislative Secretary Delay of September, 1987. Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 22 Md day of pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal. TOHONO O'ODHAM LEGISLATIVE COUNCAL

Edward D. Manuel, Legislative Chairman

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| | RES. NO. 324-89 (Adoption of Staffing Base and Base Funding Allocations for Tribal Budgets) Page Three (3) |
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| | [X] APPROVED) on the 24 day of Augst., 1989. [] DISAPPROVED) at 8:56 o'clock, P.M. |
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| 4 | ANGELO J. JOAQUÍN, SP., Chairman TOHONO O'ODHAM NATION |
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| 6 | Returned to the Legislative Secretary on the 25th day of |
| 7 | September, 1989, at 245 o'clock, 9.M. |
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| 9 | Teresa M. Choygula Teresa M. Choygula Logislative Secretary |
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MOVED: <u>Andrew Patricio</u>

SECOND: Joseph Juan

SUBJECT: Adoption of Staffing Base and

Base Funding Allocations for Tribal

DATE: September 22, 1989

Budgets

RESOLUTION NO.324-89

| DISTRICTS | REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|-------------|---|---------------|---------|---------|---------------|--------|
| CHUKUT KUK | 1. Rosita Ruiz | 81.5 | X | | | |
| 163.0 | (Rosemary Lopez) 2. Kenneth G. Williams (Harriet Toro) | 81.5 | X | | | |
| HICKIWAN | 1. Lloyd Francisco (Billy C. Manuel) 2. Henry Ramon () | 62.5 | X | | | |
| 125.0 | | 62.5 | X | | | X |
| GU VO | 1. Cross Antone (Juan Joe Cipriano) 2. Virgil Lewis (Michael Flores) | 57.0 | | | X | |
| 114.0 | | 57.0 | | | Х | |
| SAN LUCY | 1. John Reno | 53.0 | X | | | |
| 106.0 | 2. Albert Manuel, Jr. (Max P. Jose) | 53.0 | X | | | |
| PISINEMO | 1. Edward Manuel | 59.5 | X | | | |
| 119.0 | (Alex Antone) 2. Johnson Jose () | 59.5 | X | | | |
| GU ACHI | 1. Alex J. Ramon | 83.0 | | | X | |
| 166.0 | (Fernando Joaquin) 2. Percy Lopez () | 83.0 | X | | | |
| BABOQUIVARI | Joann Garcia (Frances Miguel) Earl A. Francisco (Kenneth Chico, Sr.) | 114.5 | X | | | |
| 229.0 | | 114.5 | X | | | |
| SAN XAVIER | 1. Joanne C. Preston (Carmelita Mattias) | 63.5 | X | | | |
| 127.0 | 2. Eugene Enis, Sr. (Michael Rios) | 63.5 | X | | | |
| SCHUK TOAK | 1. Joseph Juan (Frances Francisco) | 53.5 | X | | | |
| 107.0 | 2. JoAnn Francisco (David Valenzuela Sr.) | 53.5 | X | | | |
| SELLS | Joseph T. Joaquin (Larry Garcia) Andrew Patricio (Daniel Lopez) | 155.0 | X | | | |
| 310.0 | | 155.0 | X | | | |
| SIF OIDAK | Willard Juan, Sr. (Melissa Gregorio) Mary Ann Antone (Nina Jose) | 79.0 | X | | | X |
| 158.0 | | 79.0 | Х | | | |
| | TOTAL | 1,724.0 | 1,527.0 | -0- | 197.0 | 02 |